


SUBJECT: Award of bid number 24-033B to Alcan Electrical & Eng. for the contract amount of \$160,104.00 to supply security cameras for the Emergency Services Department.

AGENDA OF: October 17, 2023

ASSEMBLY ACTION: Approved under the consent agenda 10/17/23 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Purchasing Officer	X  <small>Signed by: Russ Krafft 10/5/2023</small>
Emergency Services Director	X Ken Barkley <small>Signed by: Ken Barkley 10/5/2023</small>
Finance Director	X Cheyenne Heindel <small>Signed by: Cheyenne Heindel 10/5/2023</small>
Borough Attorney	X Nicholas Spiropoulos <small>Signed by: Nicholas Spiropoulos 10/5/2023</small>
Borough Manager	X Michael Brown <small>Signed by: Michael Brown 10/5/2023</small>
Borough Clerk	X Lonnie McKechnie <small>Signed by: Lonnie McKechnie 10/4/2023</small>

ATTACHMENT (S): Analysis Sheet (1p)
 Scope of Work (1p)

SUMMARY STATEMENT: On August 30, 2023, the Matanuska-Susitna Borough Purchasing (MSB) Division issued a solicitation requesting bids from qualified vendors to supply and deliver security cameras & and equipment for the Emergency Services Department. State funding for this program is provided to the MSB to support, build, and sustain the ability of states, territories, and urban areas to prevent, protect against, mitigate, respond to, and recover from terrorist attacks and other hazardous events. Goods purchased will support the Emergency Services Department.

In response to the advertisement, six bids were received. Award recommendation is being made to Alcan Electrical & Eng. as the lowest responsive and responsible bidder based on Total Bid Amount.

The date specified to receive these items is for this project is November 16, 2023.

In accordance with MSB 3.08.170(B), Administration requests authority to modify the resulting contract completion date by 90 days for unforeseen circumstances.

The Emergency Services Department will be administering the contract with the aid of the Information Technology Department.

RECOMMENDATION OF ADMINISTRATION: Approve the subject action memorandum.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: October 17, 2023

SUBJECT: Award of bid number 24-033B to Alcan Electrical & Eng. for the contract amount of \$160,104.00 to supply security cameras for the Emergency Services Department.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$160,104.00	FUNDING SOURCE Ambulance and EMS Capital Projects
FROM ACCOUNT # 425.000.000 4xx.xxx	PROJECT
TO ACCOUNT :	PROJECT #
VERIFIED BY: <input checked="" type="checkbox"/> <u> L i e s e l W e i l a n d </u> <small>S i g n e d b y : L i e s e l W e i l a n d</small>	CERTIFIED BY:
DATE: 10/5/2023	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	160.1					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	160.1					
TOTAL	160.1					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

1 0 / 5 / 2 0 2 3

 C h e y e n n e H e i n d e l

APPROVED BY: _____ DATE: _____

S i g n e d b y : C h e y e n n e H e i n d e l

BID # 24-033B SUPPLY SECURITY CAMERAS & EQUIPMENT FOR EMERGENCY SERVICES

SCOPE OF WORK

1. Introduction: This document outlines the scope of work for the supply and delivery of security cameras and associated equipment as described below. The equipment will be provided to the Matanuska-Susitna Borough, hereinafter referred to as the "Borough". Funding for this project is supported by the State of Alaska Homeland Security Grant 20SHSP-GY21.

2. Equipment List:

Data and Compute Equipment:

- 26 Cisco Catalyst 3560-CX 12 Port PoE IP Base (WS-C3560CX-12PC-S)
- 26 Dell Precision Workstations (as per attached spec sheet)
- 26 Dell 24" Monitors model P2422H with Advanced exchange service (3 years)
- 26 APC SMART-UPS 1500VA – Model SMT1500RMI2U
- 26 Chatsworth Cube-IT Rack enclosures Model 11900-724

Cameras Equipment:

- 130 Hanwha PNM-9022-V Cameras
- 130 Hanwha SBP-276HMW Camera Hardware
- 130 Hanwha SBP-300WMW1 Camera Hardware
- 130 Hanwha SBP-300BW Camera Hardware
- 24 Hanwha PNM-7002VD Cameras
- 34 Hanwha XND 6080RV Cameras

3. Scope of Work:

3.1 Equipment Supply: The Vendor will supply and deliver all the specified equipment listed in Section 2 from reputable manufacturers or distributors to ensure the quality and compatibility of the equipment.

3.2 Packaging and Documentation: The Vendor will package all equipment securely to prevent damage during transit. Each package will be labeled with clear identification and handling instructions. The Vendor will provide all necessary documentation, including user manuals, setup instructions, and warranty information, for each piece of equipment.

3.3 Delivery: The Vendor will arrange for the transportation and delivery of all equipment to the Borough's specified location (350 East Dahlia Avenue, Palmer, Alaska 99645).

3.4 Warranty and Support: The Vendor will provide information regarding manufacturer warranties for all supplied equipment.

4. Acceptance Criteria: The Borough's acceptance of the delivered equipment will be contingent upon the successful setup, configuration, and functionality testing of all listed items. The Borough will have a period of [30 days] after delivery to review the equipment and report any defects or issues to the Vendor.

5. Timeline: The Borough requires delivery of all equipment within 4 weeks of receiving a signed purchase order from the Borough.

**DETAILED BID TABULATION: 24-033B Supply
Security Cameras & Equipment for DES**

				BIDDERS															
				Okos Inc.		SHI		Johnson Controls		Insight Public Sector		Anixter		Convergent Technologies		Alcan Electrical & ENG		Southern Computer	
Item Number	Pay Item Description	Pay Unit	Estimated Quantity	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE	UNIT PRICE	EXTENDED PRICE
BID SCHEDULE E ~ Camera Equipment																			
1	Hanwha PNM-9022-V	EA	130	\$ 1,800.00	\$ 234,000.00	NO BID	#VALUE!	\$ 996.40	\$ 129,532.00	\$ 1,097.00	\$ 142,610.00	No Bid	#VALUE!	\$ 1,008.00	\$ 131,040.00	\$ 861.00	\$ 111,930.00	\$ 1,088.05	\$ 141,446.50
2	Hanwha SBP-276HMW	EA	130	\$ 79.00	\$ 10,270.00		\$ -	\$ 41.51	\$ 5,396.30	\$ 44.00	\$ 5,720.00		\$ -	\$ 42.00	\$ 5,460.00	\$ 38.00	\$ 4,940.00	\$ 45.33	\$ 5,892.90
3	Hanwha SBP-300WMW1	EA	130	\$ 79.00	\$ 10,270.00		\$ -	\$ 43.73	\$ 5,684.90	\$ 47.00	\$ 6,110.00		\$ -	\$ 45.00	\$ 5,850.00	\$ 40.00	\$ 5,200.00	\$ 47.75	\$ 6,207.50
4	Hanwha SBP-300BW	EA	130	\$ 89.00	\$ 11,570.00		\$ -	\$ 49.27	\$ 6,405.10	\$ 53.00	\$ 6,890.00		\$ -	\$ 51.00	\$ 6,630.00	\$ 45.00	\$ 5,850.00	\$ 53.79	\$ 6,992.70
5	Hanwha PNM-7002VD	EA	24	\$ 1,100.00	\$ 26,400.00		\$ -	\$ 608.92	\$ 14,614.08	\$ 659.00	\$ 15,816.00		\$ -	\$ 616.00	\$ 14,784.00	\$ 527.00	\$ 12,648.00	\$ 664.92	\$ 15,958.08
6	Hanwha SLA-2M3602D	EA	48	\$ 45.00	\$ 2,160.00		\$ -	\$ 47.05	\$ 2,258.40	\$ 51.00	\$ 2,448.00		\$ -	\$ 35.00	\$ 1,680.00	\$ 41.00	\$ 1,968.00	\$ 51.38	\$ 2,466.24
7	Hanwha XND-C6083RV	EA	34	\$ 1,050.00	\$ 35,700.00		\$ -	\$ 581.24	\$ 19,762.16	\$ 732.00	\$ 24,888.00		\$ -	\$ 588.00	\$ 19,992.00	\$ 502.00	\$ 17,068.00	\$ 634.69	\$ 21,579.46
8	Shipping	LS	1	\$ 10,000.00	\$ 10,000.00		\$ -	\$ 2,888.76	\$ 2,888.76	\$ 2,822.01	\$ 2,822.01		\$ -	\$ 9,213.00	\$ 9,213.00	\$ 500.00	\$ 500.00	\$ -	\$ -
Total Bid Amount				\$340,370.00		#VALUE!		\$186,541.70		\$207,304.01		#VALUE!		\$194,649.00		\$160,104.00		\$200,543.38	