

**SUBJECT:** ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET, FOR \$1,058.06 IN FISCAL YEAR 2020 PROJECT INCOME AND \$775.00 IN ANTICIPATED FISCAL YEAR 2020 PROJECT INCOME FOR THE HAZARD MITIGATION GRANT PROGRAM, PROJECT NO. 20395.

**AGENDA OF:** November 19, 2019

**ASSEMBLY ACTION:**

*Adopted without objection 12-3-19*  
*(500)*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator-T. Boothby	<i>MB</i>	
	Planning and Land Use Director	<i>EL</i>	
	Finance Director	<i>CK</i>	
	Borough Attorney	<i>MS</i>	
	Borough Clerk	<i>BAA for SKM</i>	

**ATTACHMENT (S):** Fiscal Note: YES ☒ NO ☐  
Ordinance Serial No. 19-130 (2 pp)  
Resolution Serial No. 19-097 (2 pp)

**SUMMARY STATEMENT:**

The Hazard Mitigation Grant Program is for the acquisition of properties along the Matanuska River that are in danger of eroding and homes possibly falling into the river. This program requires relocation assistance to tenants of rental properties. Two of the properties included rentals. To date, we have acquired one of those properties and the tenants were given up to 90 days to vacate the property, per the grant requirements. During this period they were required to sign a lease agreement and pay rent; the rent payments are considered project income. As project income, the monies must be reported as income, put back into the project account, and used for project expenses.

To date, the Matanuska-Susitna Borough has received \$1,058.06 in project income and will be receiving an additional \$775.00 through the end of December 2019. We anticipate additional income once the second property is acquired, in early 2020, and legislation will be completed at that time.

**RECOMMENDATION OF ADMINISTRATION:**

Staff respectfully recommends the Assembly adoption of the legislation accepting, appropriating, and approving the scope of work and budget, for \$1,058.06 in fiscal year 2020 project income and \$775.00 in anticipated fiscal year 2020 project income for the Hazard Mitigation Grant Program, project no 20395.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: November 19, 2019

SUBJECT: ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET, FOR \$1,058.06 IN FISCAL YEAR 2020 PROJECT INCOME AND \$775.00 IN ANTICIPATED FISCAL YEAR 2020 PROJECT INCOME FOR THE HAZARD MITIGATION GRANT PROGRAM, PROJECT NO 20395.

ORIGINATOR: Taunnie Boothby, Planner II

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED <u>\$1833.06</u>	FUNDING SOURCE <u>Rental income</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT: <u>445.000.000.3XX.XXX</u>	PROJECT # <u>20395</u>
VERIFIED BY: <u>Barbara Baumgart</u>	CERTIFIED BY:
DATE: <u>11/5/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE	<u>1.8</u>					
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>1.8</u>					
TOTAL	<u>1.8</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: 11/5/19  
 APPROVED BY: Cheryl Hurd DATE: 11/5/19

OR 19-130  
RS 19-097  
IM No. 19-186