

SUBJECT: APPROVING THE REVISED BUDGET FOR THE AREAWIDE AMBULANCE PERSONAL PROTECTIVE EQUIPMENT PROJECT, AND APPROVING THE REVISED SCOPE OF WORK AND BUDGET FOR THE STATION 7-9 REMODEL PROJECT.

AGENDA OF: October 18, 2022

ASSEMBLY ACTION:

Adopted without objection 10-18-22
(Signature)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

MB

Route To:	Department/Individual	Initials	Remarks
	Originator	CL	
	Emergency Services Director	KB	
	Finance Director	CY	
	Borough Attorney	MB	
	Borough Clerk	Sum 10/18/22	(Signature)

ATTACHMENT(S) : Fiscal Note: YES ☒ X NO ☐
Resolution Serial No. 22-104 (2 pp)

SUMMARY STATEMENT:

In the Fiscal Year 2023 Capital Appropriations, \$75,000 was appropriated to a project to remodel Ambulance Station 7-9. It has been determined by the Capital Projects division that the initial scope of work was incomplete, and the amount of \$75,000 is not adequate to complete this project.

The revised scope of work will include bringing the fire sprinkler system up to code and modifying and upgrading the kitchen fire suppression hood. These project revisions will require additional funding of \$40,000.

In the Fiscal Year 2016 Capital Appropriations, \$500,000 was appropriated to a project for the Ambulance division for the purchase of personal protective equipment. The expenditures on that project continue to be on-going, however, it is deemed

necessary to re-appropriate \$40,000 of the remaining funds to the Station 7-9 remodel project.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve the revised budget for the Personal Protective Equipment project, and approve the revised scope of work and budget for the Station 7-9 Remodel Project.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: October 18, 2022

SUBJECT: Approving the revised budget for the Personal Protective Equipment project, and approving the revised scope of work and budget for the Station 7-9 Remodel Project

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$40,000</u>	FUNDING SOURCE
FROM ACCOUNT # <u>425.00.00 4xx.xxx</u>	PROJECT <u>45246-1807</u>
TO ACCOUNT: <u>425.00.00 9xx.xxx</u>	PROJECT # <u>45289-1801</u>
VERIFIED BY: <u>Kristi Winkler</u>	CERTIFIED BY:
DATE: <u>10-5-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>40.0</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>40.0</u>					
TOTAL	<u>40.0</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Chugene Hunkler DATE: 10/5/22