

SUBJECT: APPROVAL OF ADDITIONAL CHANGE ORDER AUTHORITY FOR CONTRACT 22-075B WITH ANCHORAGE ROOFING & CONSTRUCTION INC., FOR THE WASILLA POOL PROJECT.

AGENDA OF: November 22, 2022

ASSEMBLY ACTION:

*Adopted without objection
11-22-22 BON*

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: *MB*

| Route To: | Department/Individual | Initials | Remarks |
|-----------|----------------------------|---|--|
| | Originator | Donald Jourdan <small>Digitally signed by Donald Jourdan Date: 2022.11.09 11:26:41 -0900</small> | |
| | Project Management Manager | Tom Adams <small>Digitally signed by Tom Adams Date: 2022.11.09 11:54:06 -0900</small> | |
| | Public Works Director | Tom Adams <small>Digitally signed by Tom Adams Date: 2022.11.09 11:54:16 -0900</small> | |
| | Purchasing Officer | <i>OK</i> | |
| | Finance Director | <i>XX for CH</i> | |
| | Borough Attorney | <i>NS</i> | <i>change order authority needs to be obtained before work is done</i> |
| | Borough Clerk | <i>BON for TRM</i> | <i>not after</i> |

ATTACHMENT (S) : Fiscal Note: Yes ☒ No ☐

SUMMARY STATEMENT: The Mat-Su Borough approved the contract award 22-075B to Anchorage Roofing & Contracting, Inc. in the amount of \$657,665.00 on April 21, 2022 with a final completion date of July 15, 2022 through AM 22-030.

Three change order were issued over the course of the contract:

Change Order (1), approved by the Assembly via AM 22-104, extended the contract completion date to August 13, 2022.

Change Order (2), used \$124,372.06 of existing change order authority to address the unforeseen conditions during the work on the Wasilla Roof Replacement project.

Change Order (3) approved by the Assembly, via AM 22-117, extended the contract completion date completion date to November 30, 2022, to correct Change Order (1) clerical error.

Additional change order authority in the amount of \$65,365.53 is requested to address additional unforeseen conditions during the work on the Wasilla Pool Roof Replacement.

Wasilla Pool Replacement Project is now completed and no additional charges are anticipated.

In accordance with MSB 3.08.170 (c) (3) staff is requesting approval of this additional change order authority, for contract No. 22-075B, in the amount of \$65,365.53 to Anchorage Roofing & Contracting Inc.

RECOMMENDATION OF ADMINISTRATION: Recommend approval of the \$65,365.53 in change order authority for Anchorage Roofing & Contracting Inc., No. 22-075B, Wasilla Pool Roof Replacement.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: November 22, 2022

SUBJECT: **APPROVAL OF ADDITIONAL CHANGE ORDER AUTHORITY FOR CONTRACT 22-075B, WITH ANCHORAGE ROOFING & CONTRACTING INC., FOR THE WASILLA POOL ROOF REPLACEMENT PROJECT.**

ORIGINATOR: Don Jourdian

| | |
|---|-----------------------------|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT <u>YES</u> NO |
| AMOUNT REQUESTED <u>\$65,365⁵³</u> | FUNDING SOURCE |
| FROM ACCOUNT # <u>440.000.000 4xx.xxx</u> | PROJECT <u>15053</u> |
| TO ACCOUNT : | PROJECT # |
| VERIFIED BY: <u>David Allen</u> | CERTIFIED BY: |
| DATE: <u>11-9-22</u> | DATE: |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 |
|--------------------|--------|--------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | | | | | | |

| | | | | | | |
|---------|--|--|-------------|--|--|--|
| CAPITAL | | | <u>65.4</u> | | | |
|---------|--|--|-------------|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|---------------------|--|--|-------------|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | | | <u>65.4</u> | | | |
| TOTAL | | | <u>65.4</u> | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

APPROVED BY: _____ DATE: _____