

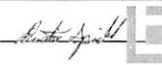

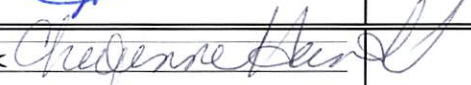

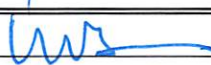
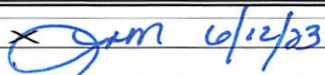
**SUBJECT:** Approval of Utility Relocate Cost of \$210,705.64 to Matanuska Telecom Association, Inc., for the Midway Streets Improvement, South Vicki Way, East Dimond Way, East Dewan Court, South Begich Drive, South Hay Street, Greenstreet Circle Project.

**AGENDA OF:** June 20, 2023

**ASSEMBLY ACTION:**

Approved under the consent Agenda  
6/20/23. (SP)

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

Route To Department/Director	Signature	Comments
Originator	X  Dustin Spidal 2023.06.01 14:31:27-08'00'	
Division Manager	X Alex Senta <small>Digitally signed by Alex Senta DN: cn=Alex.Senta@matn.gov.us, cn=Alex Senta, ou=Project Management Users, ou=Capital Projects Users, ou=IS&amp;IT Users, ou=MSB Users, DC=ad, DC=matn.gov, DC=us Date: 2023.06.02 15:29:36-08'00'</small>	
Department Director	X Tom Adams <small>Digitally signed by Tom Adams Date: 2023-06-05 07:46:07 -08'00'</small>	
Purchasing Officer	X 	
Finance Director	X 	
Borough Attorney	X 	
Borough Manager	X 	
Borough Clerk	X  6/12/23	SP

**ATTACHMENT(S):** Fiscal Note: Yes X No       

**SUMMARY STATEMENT:** On December 20, 2022 the Assembly approved the Road Improvement List - Summer 2023. Included was the Midway Streets Improvement, South Vicki Way, East Dimond Way, East Dewan Court, South Begich Drive, South Hay Street, Greenstreet Circle, Project Number 30036.

An estimate was received from Matanuska Telecom Association, Inc. (MTA) for relocation cost of \$210,705.64. MSB 3.08.161 requires assembly approval of any contract award over \$100,000.00.

**RECOMMENDATION OF ADMINISTRATION:** Approve this legislation.

## MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: June 20, 2023

SUBJECT: Approval of Utility Relocate Cost of \$210,705.64 to Matanuska Telecom Association, Inc., for the Midway Streets Improvement, South Vicki Way, East Dimond Way, East Dewan Court, South Begich Drive, South Hay Street, Greenstreet Circle Project.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$210,705.64</u>	FUNDING SOURCE <u>RSA Capital Projects</u>
FROM ACCOUNT # <u>4110.000.00 4xx.xxx</u>	PROJECT <u>30036</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Kim Wiklund</u>	CERTIFIED BY:
DATE: <u>5/31/23</u>	DATE:

## EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>210.7</u>					
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REVENUE						
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## FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>210.7</u>					
TOTAL	<u>210.7</u>					

## POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: Chieffine Herrell DATE: 6/6/23  
 APPROVED BY: \_\_\_\_\_ DATE: \_\_\_\_\_