


SUBJECT: Authorization to purchase Loader Backhoe for the Talkeetna Water and Sewer Service Area from Yukon Equipment, Inc. for the amount of \$148,306.01.


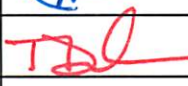


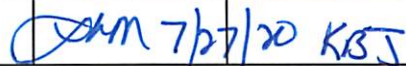
AGENDA OF: August 18 2020

ASSEMBLY ACTION:

Approved Under the Consent
Agenda 8-18-20 (150)

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY GEORGE HAYS, ACTING BOROUGH MANAGER: 

| Route To: | Department/Individual | Initials | Remarks |
|-----------|-----------------------|--|-------------|
| | Purchasing |  | |
| | Public Works Director |  | 8 July 2020 |
| | Finance Director |  | |
| | Borough Attorney |  | |
| | Borough Clerk |  | |

ATTACHMENT (S): Fiscal Note: Yes ☒ No ☐
Cost Proposal: (1pg)

SUMMARY STATEMENT: Within the FY21 Talkeetna Water and Sewer Service Area Budget appropriation and the Borough Assembly approved FY21 Budget; funds were approved for the Talkeetna Water and Sewer Facility /Service Area, Division of the Public Works Department to purchase a Loader Backhoe.

The Loader Backhoe is needed for excavating manholes, water and sewer lines and key boxes for the Talkeetna water and waste water utility system, handling of the chemical drums for the treatment plant, snow removal at the lift stations, the pump house, and the water treatment plant which all have confined space and cannot use a normal truck plow. The cost includes all necessary safety and operational equipment and accessories.

The current backhoe was 36 years old, and was surplus. We are currently renting a unit at a monthly cost of \$3,500, resulting in an annual cost of \$42,000.

MSB 3.08.360 allows the borough to enter into procurement agreements when it is in the best interest of the borough. Sourcewell, formally known as the National Joint Powers Alliance (NJPA), solicits, evaluates and awards contracts through a national competitive solicitation process on behalf of its members. Members can choose these contracts and procurement processes which satisfy borough solicitation requirements and avoid duplication of the process.

A cost proposal was requested, received and deemed acceptable from Yukon Equipment, Inc. which represents Sourcewell.

Delivery is expected within 90 days upon contract execution.

The Talkeetna Water and Sewer Facility is located in Assembly District 7.

RECOMMENDATION OF ADMINISTRATION: Authorization to purchase a **LOADER BACKHOE for TALKEENTA WATER and SEWER SERVICE AREA** from **YUKON EQUIPMENT, INC.** for the amount of **ONE HUNDRED FORTY EIGHT THOUSAND, THREE HUNDRED SIX AND 01/100 DOLLARS (\$148,306.01).**

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: August 4, 2020

SUBJECT: Authorization to purchase Loader Backhoe for the Talkeetna Water and Sewer Service Area from Yukon Equipment, Inc. for the amount of \$148,306.01.

ORIGINATOR: Purchasing

| | |
|--|--|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT YES NO |
| AMOUNT REQUESTED <u>\$148,306.01</u> | FUNDING SOURCE <u>Talkeetna Water & Sewer SA</u> |
| FROM ACCOUNT # <u>293.000.000 4xx. xxx</u> | PROJECT # |
| TO ACCOUNT : | PROJECT # |
| VERIFIED BY: <u>Chisel Weiland</u> | CERTIFIED BY: |
| DATE: <u>7/9/2020</u> | DATE: |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING | FY2021 | FY2022 | FY2023 | FY2024 | FY2025 | FY2026 |
|--------------------|--------------|--------|--------|--------|--------|--------|
| Personnel Services | | | | | | |
| Travel | | | | | | |
| Contractual | | | | | | |
| Supplies | | | | | | |
| Equipment | <u>148.3</u> | | | | | |
| Land/Structures | | | | | | |
| Grants, Claims | | | | | | |
| Miscellaneous | | | | | | |
| TOTAL OPERATING | <u>148.3</u> | | | | | |

| | | | | | | |
|---------|--|--|--|--|--|--|
| CAPITAL | | | | | | |
|---------|--|--|--|--|--|--|

| | | | | | | |
|---------|--|--|--|--|--|--|
| REVENUE | | | | | | |
|---------|--|--|--|--|--|--|

FUNDING:

(Thousands of Dollars)

| | | | | | | |
|---------------------|--------------|--|--|--|--|--|
| General Fund | | | | | | |
| State/Federal Funds | | | | | | |
| Other | <u>148.3</u> | | | | | |
| TOTAL | <u>148.3</u> | | | | | |

POSITIONS:

| | | | | | | |
|-----------|--|--|--|--|--|--|
| Full-Time | | | | | | |
| Part-Time | | | | | | |
| Temporary | | | | | | |

ANALYSIS: (Attach a separate page if necessary)

| | |
|------------------------------------|-----------------------|
| PREPARED BY: _____ | PHONE: _____ |
| DEPARTMENT: <u>Chapman Weiland</u> | DATE: _____ |
| APPROVED BY: _____ | DATE: <u>7/9/2020</u> |



Serving Alaska since 1945
www.yukoneq.com

Anchorage
2020 East 3rd Ave.
Anchorage, AK 99501
(907) 277-1541

Fairbanks
3511 International St.
Fairbanks, AK 99701
(907) 457-1541

Wasilla
450 E. Railroad Ave.
Wasilla, AK 99654
(907) 376-1541

Quote Date: 06/15/20
Prepared By: Ronnie Malerich
Direct Line: 907-677-5727
Cell: 907-312-6582
Email: Ronniem@yukoneq.com

QUOTE FOR: Matanuska-Susitna Borough
CONTACT: Jeff Wojtacha
PHONE: 907-861-7775
EMAIL: jeff.wojtacha@matsugov.us

Sourcewell#32119-CNH
QUOTATION
QUOTE VALID THROUGH
07/15/2020

**New 2020 580SN Loader Backhoe FOB Palmer AK with all Standard Equipment
Including These Features:**

- CASE 580SN T4 4WD
- ENGINE BLOCK HEATER
- LOCKING DEF/FUEL COVER
- ENGINE ECO MODE
- CAB, LH DOOR W/HEATER/AC
- SEAT BELT, 3" RETRACTABLE
- COMFORT STEER
- AIR SUSP HEATED W/ VINYL COVERS
- BLUETOOTH RADIO
- LED LIGHT PACKAGE
- 4WD POWER SHUTTLE TRANSMISSION
- 19.5LX24, 10PR STD
- STD 4WD FRONT AXLE
- 12X16.5, 10PR LUG TREAD
- 1-WAY/2-WAY W/ PILOT CONTROLS
- PILOT CONTROLS W/POWER LIFT
- COLD START DUAL BATTERY
- COMFORT STEER
- LOADER HYDRAULIC COUPLER
- 1-WAY OR 2WAY AUX & COUPLERS
- BACKHOE TWO TINE THUMB OPTION
- EXTENDAHOE (EHOE)
- BKHoe COUPLER, HYD. PIN AND RELEASE
- FLIP OVER/STABILIZER PADS COMB
- HYDRAULIC LDR QUICK ATTACH
- 24" UNIVERSAL DIG BUCKET
- 36" SMOOTH LIP CLEANOUT BUCKET
- TOOL BOX
- HEAVY FRONT CWT, EXTNDHOE
- 4WD DRIVE SHAFT GUARD
- 3YR ADVANCED TELEMATICS SUBSCRIPTION
- CASE SITEWATCH TELEMATICS
- AUTO RIDE CONTROL
- AUX. HYD. LOADER W/PILOT CONTROL
- 12 MONTH UNLIMITED HOUR BASE WARRANTY
- 24 MONTH/2000 HOUR EXTENDED ENGINE WARRANTY



Machine Manufacturer Price: \$169,449.00
Sourcewell Discount (37%): \$62,696.13
Machine Price: \$106,752.87
82" 4in1 Loader Bucket: \$7,000.00
93" GP Loader Bucket: \$3,589.00
36" Backhoe Bucket: \$1,760.00
36" Backhoe Skeleton Bucket: \$2,600.00
48" Forks: \$4,563.00
Case 120" V Plow: \$7,500.00
Tire Chains (Front & Rear): \$1,241.14
Pre Delivery Inspection: \$800.00
Steel Surcharge & Freight: \$12,500.00
Total: \$148,306.01

Accepted: _____ Date: _____

AM 20-066