




SUBJECT: APPROVING A RE-APPROPRIATION OF \$85,000 FROM THE FISCAL YEAR 2024 AREAWIDE RESCUE OPERATING BUDGET AND APPROVING THE AMENDED BUDGET FOR A PROJECT TO PURCHASE A HAZARDOUS MATERIALS RESPONSE/TOW VEHICLE.

AGENDA OF: April 16, 2024

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	<div>4 / 1 / 2 0 2 4</div> <div>X C a s e y L a u g h l i n</div> <div>S i g n e d b y : C a s e y L a u g h l i n</div>
Department Director	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X K e n B a r k l e y</div> <div>S i g n e d b y : K e n B a r k l e y</div>
Finance Director	<div>4 / 2 / 2 0 2 4</div> <div>X C h e y e n n e H e i n d e l</div> <div>S i g n e d b y : C h e y e n n e H e i n d e l</div>
Borough Attorney	<div>4 / 2 / 2 0 2 4</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</div>
Borough Manager	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i c h a e l B r o w n</div>
Borough Clerk	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X L o n n i e M c K e c h n i e</div> <div>S i g n e d b y : L o n n i e M c K e c h n i e</div>

ATTACHMENT (S) : Ordinance Serial No. 24-050 (2 pp)
Resolution Serial No. 24-048 (2 pp)

SUMMARY STATEMENT:

The existing capital improvement project is to replace an old 1990's vintage ambulance (previously retired) that is still in use by the Borough's Hazardous Materials Response Team. This truck is set up to transport responders to the scene of an incident and to tow their specialty trailers carrying vital emergency response equipment.

The team needs a reliable transport vehicle as they respond borough wide to reported hazardous materials incidents, often traveling

long distances during inclement weather. This vehicle specifically supports their mission of incident containment and decontamination of victims to support medical care. With the increasing amount of industry and truck transportation moving bulk commodities through our Borough, the need to have a reliable vehicle to support the team is essential.

The project was funded in the Fiscal Year 2024 Capital Appropriations for \$190,000. With delays and increasing costs, we had to secure a chassis for the vehicle locally. Due to the specifics of the chassis, we were able to obtain, and rapidly escalating manufacturing costs, the total cost of the project has increased from the original amount to roughly \$275,000. We were able to anticipate these costs and identify funds within our Fiscal Year 2024 Rescue Operating Budget to cover the current gap. By moving these funds to this project, we will keep this critical project on track for completion.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation which will re-appropriate \$85,000 from the Fiscal Year 2024 Areawide Rescue Operating Budget, Fund 100, and approve the amended budget for project 45167-1860, Fund 425 to purchase a hazardous materials response/tow vehicle.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: April 16, 2024

SUBJECT: Approving a re-appropriation of \$85,000 from the Fiscal Year 2024 Areawide Rescue Operating Budget and approving the amended budget for a project to purchase a hazardous materials response/tow vehicle.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$85,000	FUNDING SOURCE FY24 AW Rescue Operating Budget
FROM ACCOUNT # 100.160.330.451.100	PROJECT
TO ACCOUNT: 425.000.000 3xx.xxx	PROJECT # 45167-1860
VERIFIED BY: X Liesel W eiland Signed by: Liesel W eiland	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment	85.0					
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund	85.0					
State/Federal Funds						
Other						
TOTAL	85.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 X Cheyenne Heindel Signed by: Cheyenne Heindel
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