Joint Assembly and School Board Meeting

Capital Project Update

September 9, 2025

Boiler Projects

- Colony Middle School Boiler Pumps and Controls Budget: \$250,000
 Design in progress; expected completion mid-October. Construction anticipated for Summer 2026.
- **Finger Lake Elementary Boiler Replacement** Budget: \$600,000 Scoping and preparation for construction solicitation are underway. Materials expected to have a six-month lead time; installation anticipated Summer 2026.
- **Nutritional Services Steam Boiler** Budget: \$350,000 Design services solicitation underway.
- Palmer High Boiler Replacement Budget: \$520,000 Commissioning in progress. Final completion scheduled by year-end.
- **School District Administration Boiler Replacement** Budget: \$450,000 Design services solicitation underway.
- Snowshoe Elementary Boiler Replacement Budget: \$350,000 Scoping and preparation for construction solicitation are underway. Materials expected to have a six-month lead time; installation anticipated Summer 2026.
- Susitna Valley Jr/SR High School Boiler Complete. Final amount \$177,238.
- Sutton Elementary Boiler and Hot Water Repairs Budget: \$150,000 Scoping and preparation for construction solicitation are underway. Materials expected to have a six-month lead time; installation anticipated Summer 2026.
- Wasilla High Boiler Replacement Complete. Final amount \$417,336.

Elevator Projects

- **Big Lake Elementary Elevator** Budget: \$175,000 Design in progress; construction bid anticipated in October for Summer 2026 installation.
- Palmer High School Elevator Budget: \$425,000
 Design in progress; construction bid anticipated in October for Summer 2026 installation.
- Palmer Junior Middle School Elevator Budget: \$275,000

 Design in progress; construction bid anticipated in October for Summer 2026 installation.

New Schools

• Mat-Su Central School

Complete. Construction was combined with Katherine Drive to improve access to both MSC and Pioneer Peak Elementary School. Construction contract amount \$23.99M.

- American Charter Academy Budget: \$15,155,000
 - Construction in progress. Groundbreaking ceremony held September 4, 2025. Substantial completion scheduled for August 15, 2026.
- **Birchtree Charter School** Budget: \$26,597,200 Schematic design (35%) has been received and is under review. A presentation to the School Board is being scheduled for October.
- Academy Charter School Budget: \$16,394,400
 Progressive design-build delivery. Conceptual/preliminary design underway, including traffic study and site/building concepts.

Other Projects

• School Site Traffic and Safety Improvements: Shaw Elementary School

Design for the Foxtrot extension is underway. Change order for the Roundabout design is in process. Concepts have been developed for on-site traffic improvements at Shaw Elementary.

- Colony Schools Waterline (Palmer City Connection)
 - Design 95% complete. Engineer's estimate for construction: \$820,000. Project shelved pending future funding.
- Facility Flexible Sprinkler Head & Suspended Ceiling Retrofit (14 Locations FEMA)

Site investigation complete. Cost-benefit analysis underway with FEMA to determine funding.

Seismic Shutoff Valves at 40 Locations (FEMA)

Construction bidding complete. The low responsive bid (\$187,944.13) exceeded the FEMA grant amount; a request for additional funding has been submitted.