

SUBJECT: APPROVAL OF UTILITY RELOCATION COST OF \$117,550, TO ENSTAR NATURAL GAS FOR THE SNOWCREST DRIVE AND TRAPLINE DRIVE IMPROVEMENTS, DRAINAGE AND SURFACING PROJECT IN RSA 14-FAIRVIEW.

AGENDA OF: May 20, 2025

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	<div>5 / 1 / 2 0 2 5</div> <div>X T h a d M . W a g n e r</div> <div>S i g n e d b y : T h a d W a g n e r</div>
Project Management Division Manager	<div>5 / 5 / 2 0 2 5</div> <div>X C o l e B r a n h a m</div> <div>S i g n e d b y : C o l e B r a n h a m</div>
Public Works Director	<div>5 / 5 / 2 0 2 5</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i c h a e l B r o w n</div>
Purchasing Director	<div>5 / 5 / 2 0 2 5</div> <div>X R u s t i n K r a f f t</div> <div>S i g n e d b y : R u s t i n K r a f f t</div>
Finance Director	<div>5 / 5 / 2 0 2 5</div> <div>X C h e y e n n e H e i n d e l</div> <div>S i g n e d b y : C h e y e n n e H e i n d e l</div>
Borough Attorney	<div>5 / 5 / 2 0 2 5</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</div>
Borough Manager	<div>5 / 5 / 2 0 2 5</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i c h a e l B r o w n</div>
Borough Clerk	<div>5 / 5 / 2 0 2 5</div> <div>X L o n n i e M c K e c h n i e</div> <div>S i g n e d b y : L o n n i e M c K e c h n i e</div>

ATTACHMENT (S) : Cost Estimate (1 page)
Plans (4 pages)

SUMMARY STATEMENT: The Snowcrest Drive and Trapline Drive Improvements Project, No. 30037 , is listed in the 2025 Road Service Area (RSA) Improvement Plan for RSA 14 - Fairview. The project will upgrade Snowcrest Drive and Trapline Drive to include grading, drainage, and paving.

As part of the design process, utility companies reviewed the

project plans to identify potential conflicts.

Each utility in the project area was issued a \$5,000 reimbursable purchase order (PO) for preliminary engineering. If conflicts cannot be avoided, relocation must occur before construction, which is planned for summer 2025.

Enstar Natural Gas Company (ENSTAR) provided a reimbursable time and materials cost estimate of \$117,550.00 for relocating natural gas utilities. MSB 3.08.161 requires Assembly approval for contract awards over \$100,000.

The Administration is requesting approval of \$117,550.00 for ENSTAR's utility relocation, bringing the total ENSTAR PO to \$122,550.00, which includes the initial \$5,000 for preliminary engineering.

Additionally, the Administration requests an extension of the completion date to November 16, 2026, and the authority to extend the contract by up to 90 days if unforeseen circumstances arise.


RECOMMENDATION OF ADMINISTRATION: Approve utility relocation costs of \$117,550.00 to Enstar Natural Gas for the Snowcrest Drive and Trapline Drive Improvements Grading, Drainage, and Paving Project, No. 30037-6600-6694 in RSA 14-Fairview, extend the completion date to November 16, 2026, and the authority to extend the contract by up to 90 days if unforeseen circumstances arise.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: MAY 20, 2025

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$117,550.00	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT 30037-6600-6694
TO ACCOUNT:	PROJECT # 30037-6600-6694
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel W. Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	117.6					
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REVENUE						
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FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	117.6					
TOTAL	117.6					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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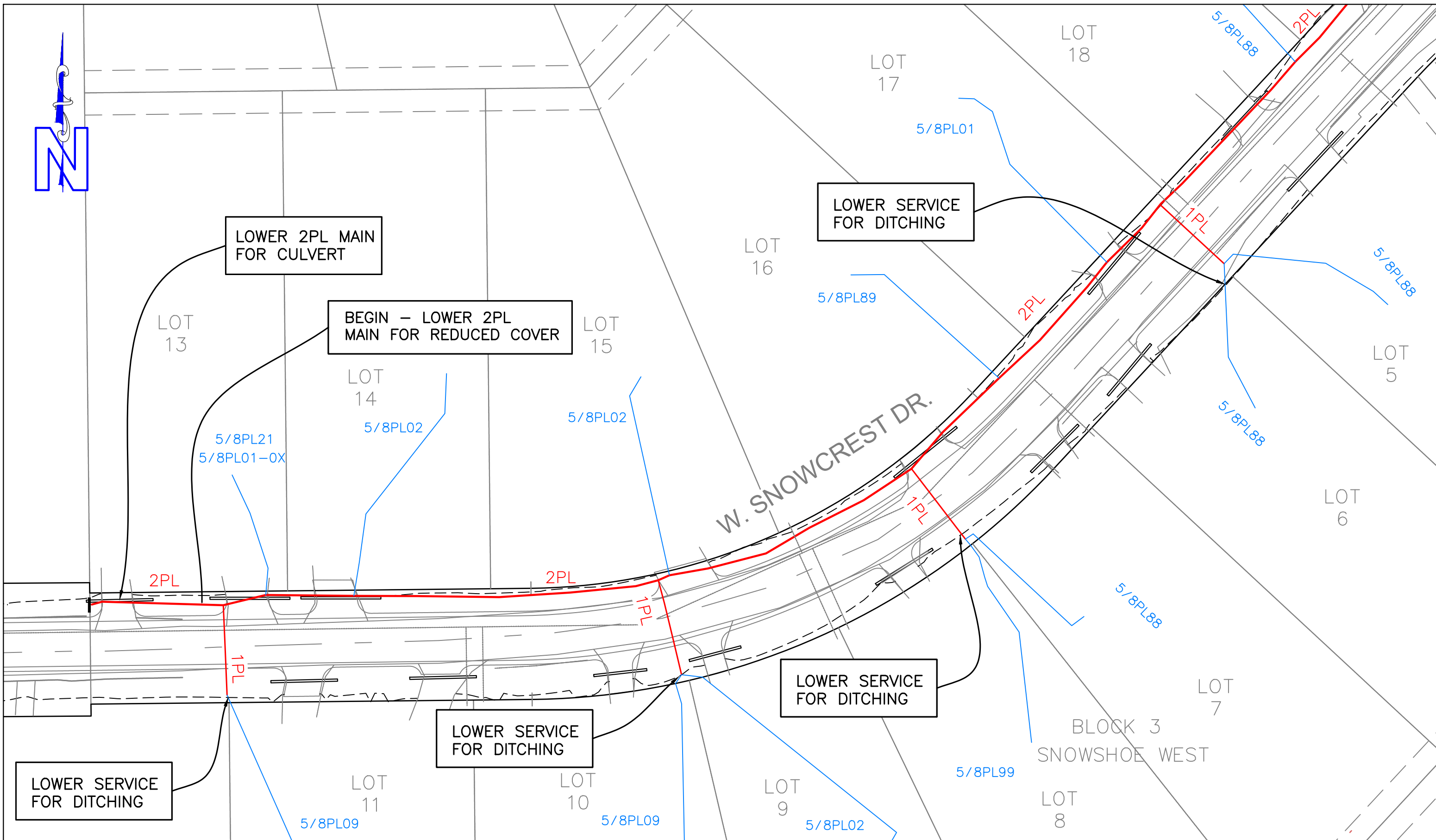
Reimbursable Project Cost Estimate


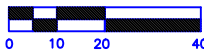
Project: 19-14-2601 Snowcrest Dr., Trapline Dr. Improver
ENSTAR Proposal #: 8853 RC #: 42406

Date: 5/20/2024

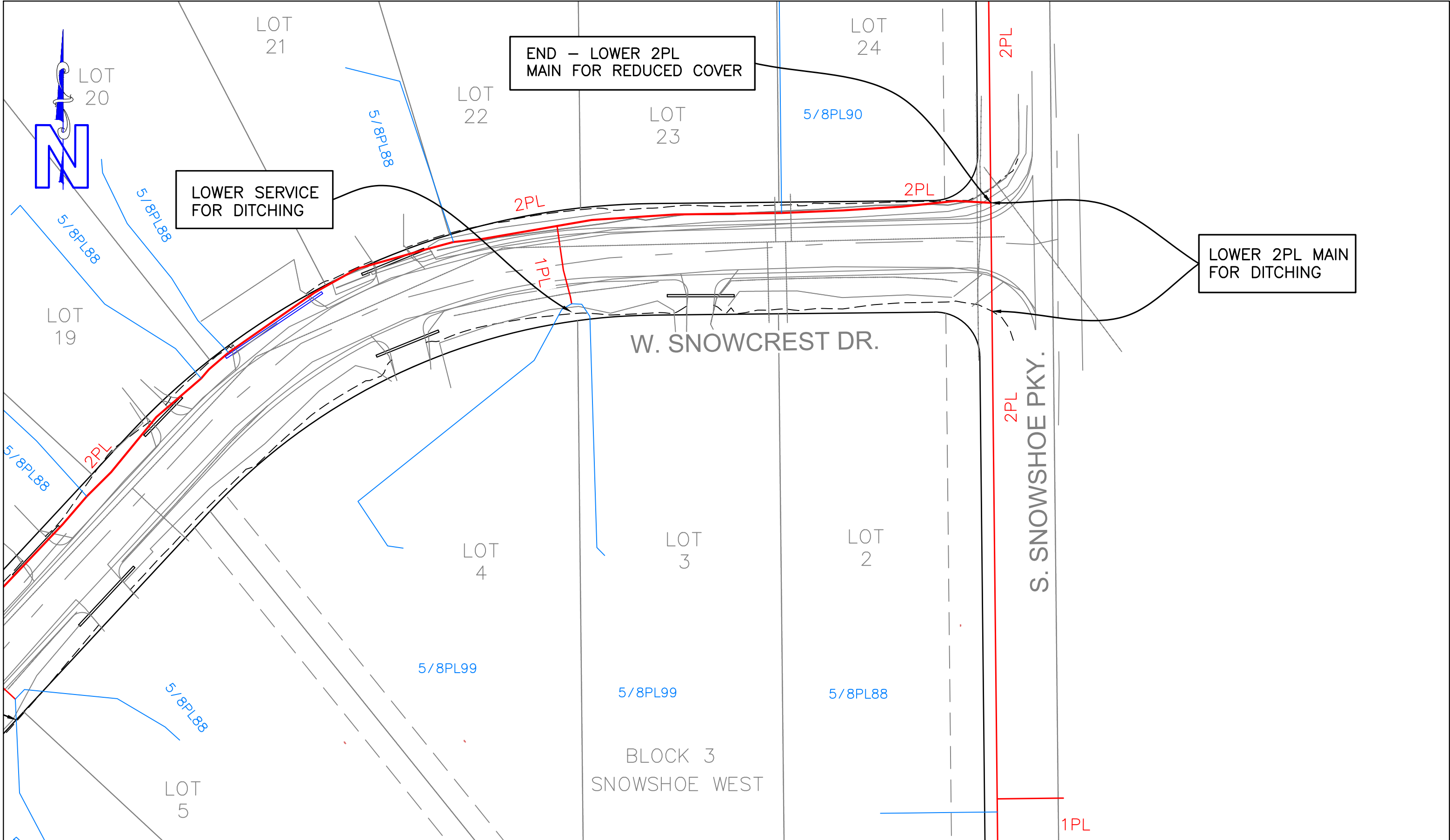
A. Preliminary Engineering			
2 man hours @	\$80.00 /Hr		\$160.00
Construction Overhead =	76.87% of Labor Cost		\$123.00
Transportation & Equipment =	16.31% of Labor Cost		\$26.00
Payroll Tax =	25.00% of Labor Cost		\$40.00
Admin & General Overhead =	131.05% of Labor Cost		\$210.00
		A.	\$559.00
B. Construction Engineering			
Regular Time:	42 man hours @	\$50.00 /Hr	\$2,100.00
Overtime:	0 man hours @	\$75.00 /Hr	\$0.00
Payroll Tax =	25.00% of Labor Cost		\$525.00
		B.	\$2,625.00
C. Construction Labor			
Regular Time:	280 man hours @	\$50.00 /Hr	\$14,000.00
Overtime:	60 man hours @	\$75.00 /Hr	\$4,500.00
Payroll Tax =	25.00% of Labor Cost		\$4,625.00
		C.	\$23,125.00
D. Construction Overhead			
	76.87% of Labor Costs (in sections B + C)	D.	\$15,835.00
E. Materials & Supplies			
		E.	\$500.00
F. Materials Handling Charge			
	21.14% of Materials (section E)	F.	\$106.00
G. Transportation & Equipment			
	16.31% of Construction Eng. & Labor (in sections B + C)	G.	\$3,360.00
H. Contract Construction			
Contract Excavator [hrs]	100 /Hr @	\$325.33 /Hr	\$32,533.00
Contract Backhoe [hrs]	50 /Hr @	\$238.22 /Hr	\$11,911.00
Contract Dozer [hrs]	0 /Hr @	\$238.22 /Hr	\$0.00
Contract Roller [half days]	0 /Half Day @	\$521.25 /Half Day	\$0.00
Contract Compressor [days]	0 /Day @	\$271.65 /Day	\$0.00
Contract Service Truck [hrs]	0 /Hr @	\$188.31 /Hr	\$0.00
Boring (2") [ft]	0 /Ft @	\$64.00 /Ft	\$0.00
Boring (4") [ft]	0 /EA @	\$74.00 /EA	\$0.00
Boring (6") [ft]	0 /Ft @	\$92.00 /Ft	\$0.00
		H.	\$44,444.00
I. Administrative & General Overhead			
	131.05% of Labor Costs (excluding payroll tax)	I.	\$26,996.00
Project Sub-total:			<u>\$117,550.00</u>
J. Department of Labor Notice of Work Fee			
1.0% of contract construction costs <i>if contract construction costs over \$25,000 J.</i>			
Total before any betterments:			<u>\$117,550.00</u>
K. Betterments			



Reimbursable Project Cost Estimate: \$117,550.00

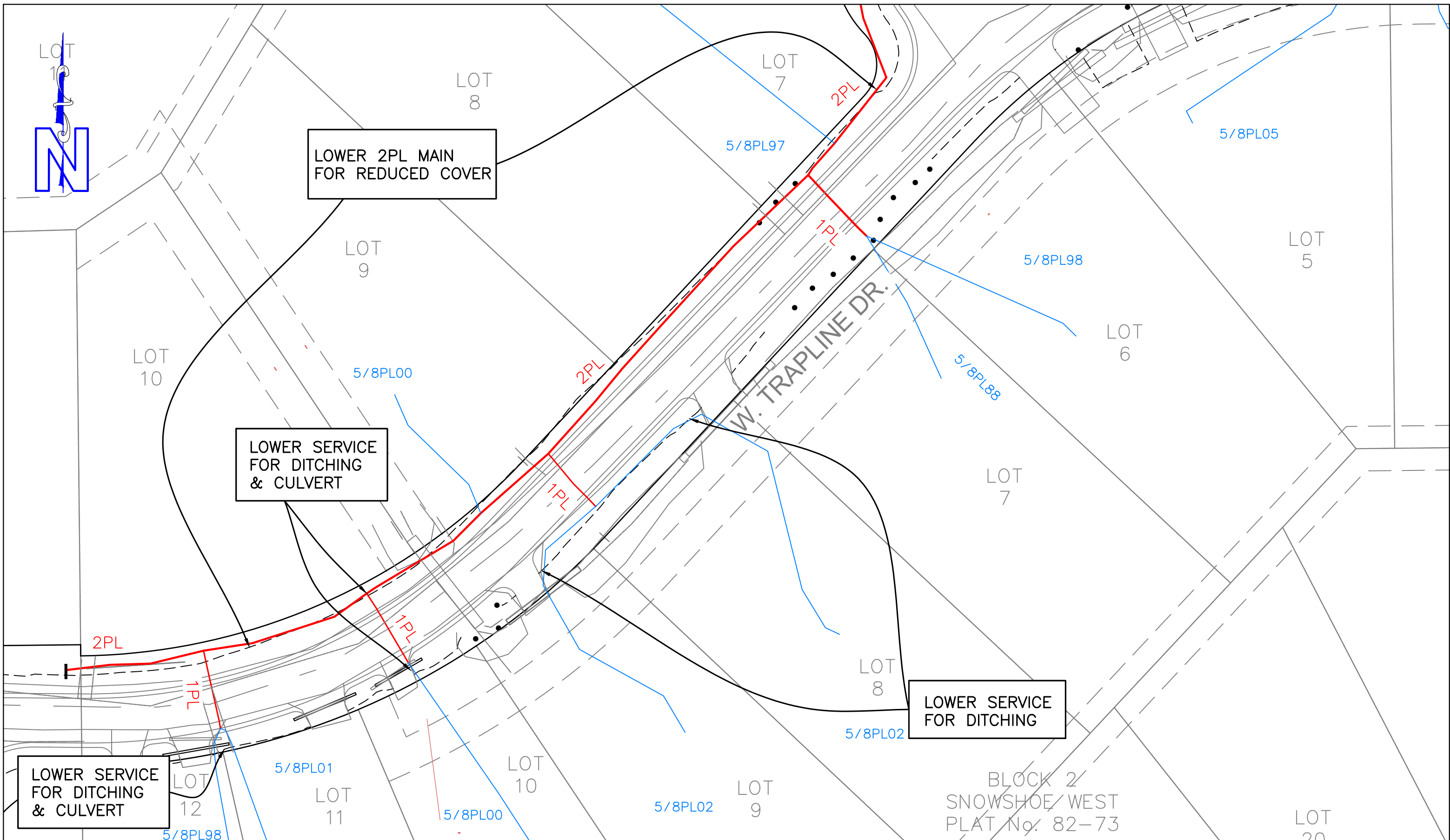



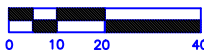
<div>ENSTAR NATURAL GAS COMPANY</div> <div></div> <div>ANCHORAGE, ALASKA</div>	<div>PROPOSED GAS MAINS</div> <div>SNOWCREST DR & TRAPLINE DR</div> <div>IMPROVEMENTS</div> <div>SHEET 1 OF 4</div>	<div>SCALE 1"=40'</div> <div></div>	<div>ER #: 42406</div> <div>PROP #: 8853</div> <div>GRID(S): NW2955</div>	<div>DESIGN SPECIFICATIONS:</div> <div>A. PIPE DIAMETER: 2"</div> <div>B. WALL THICKNESS OR SDR: SDR11</div> <div>C. MATERIAL GRADE: PE 3408/4710</div> <div>D. COATING TYPE: N/A</div> <div>E. MAOP: 60 PSIG</div>	BY	DATE	CHKD
					REVISION		
					ORIGINAL	JA	4-22-24 CL

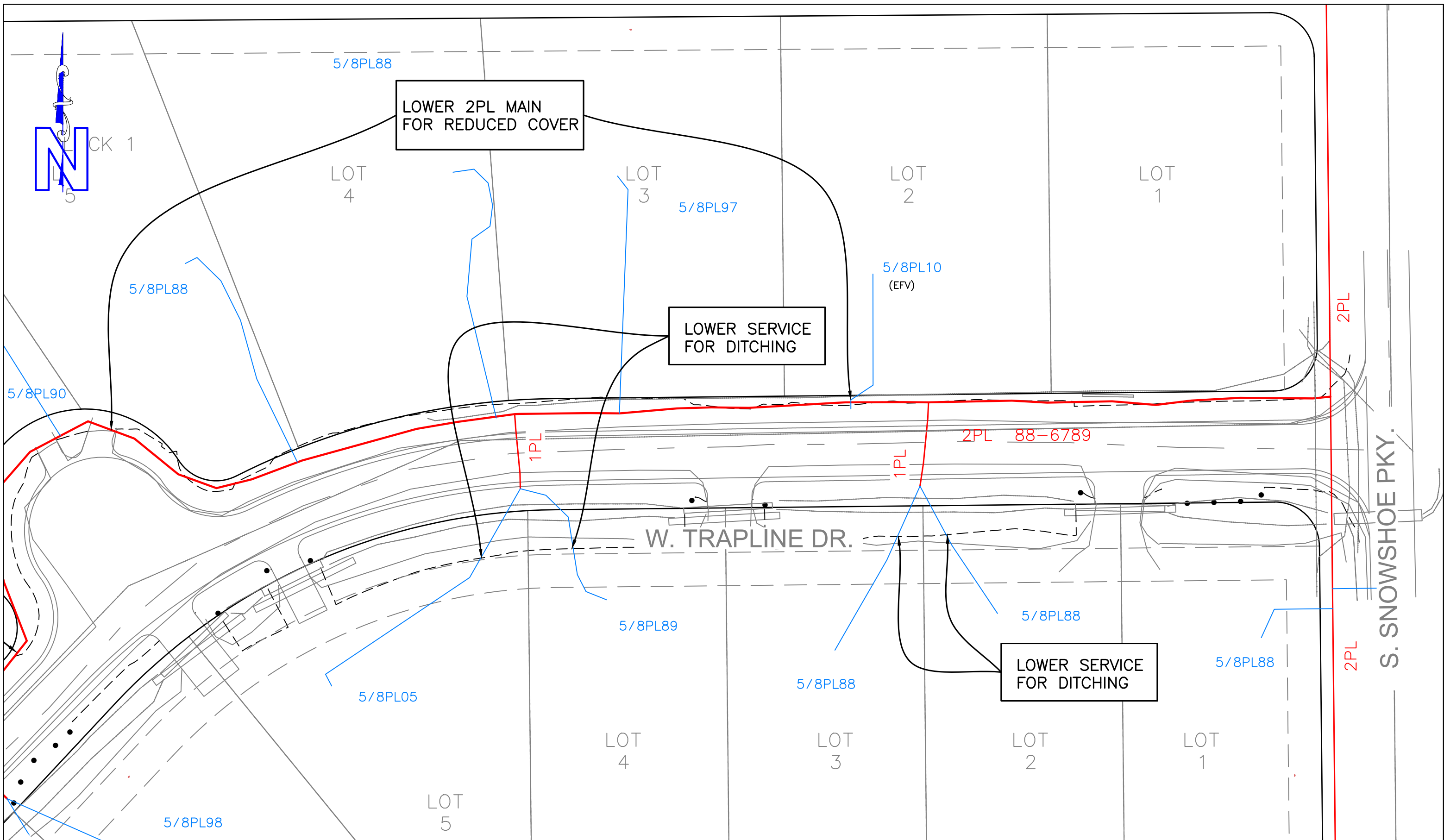
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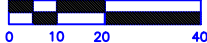


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