



**SUBJECT:** AMENDING THE BUDGET FOR PROJECT NO. 45066, FUND 405, TO FURTHER SUPPORT THE PURCHASE/REPLACEMENT OF APPARATUS AND ASSOCIATED EQUIPMENT FOR CENTRAL MAT-SU FIRE SERVICE AREA.

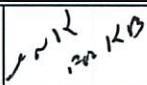
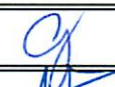


**AGENDA OF:** November 19, 2019

**Assembly Action:**

Approved under the Consent  
Agenda 11-19-19 

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** 

Route To:	Department/Individual	Initials	Remarks
	Originator - DES	CL	
	Emergency Services Director		
	Finance Director		
	Borough Attorney		
	Borough Clerk		

**ATTACHMENT(S):** Fiscal Note: YES ☒ NO ☐  
Resolution Serial No. 19-094 (2 pp)

**SUMMARY STATEMENT:**

In the fiscal year 2020 capital projects budget, \$120,000 in Central Mat-Su Fire Service Area funds were appropriated for security fencing at Station 6-3. That project is not moving forward in the near future and there remains \$120,000 in funding available.

In the fiscal year 2020 capital projects budget, \$1,800,000 in Central Mat-Su Fire Service Area funds were appropriated for the purchase/replacement of fire apparatus and associated equipment. It is anticipated that more funding will be necessary to complete the apparatus purchase/replacement project. A prudent use of the \$120,000 in funding from the security project would be to re-appropriate it to further support the apparatus purchase-replacement project.

The Central Mat-Su Fire Service Area Board of Supervisors supports

this re-appropriation.

**RECOMMENDATION OF ADMINISTRATION:**

Administration recommends approval of the attached legislation, which will approve the amended budget on Project No. 45066 to further support the purchase/replacement of apparatus and associated equipment.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: November 19, 2019

SUBJECT: Amending the budget for Project No. 45066, Fund 405, to further support the purchase/replacement of apparatus and associated equipment for Central Mat-Su Fire Service Area.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">YES</span> NO
AMOUNT REQUESTED <u>\$120,000</u>	FUNDING SOURCE <u>Central Mat-Su FSA service area budget Approp</u>
FROM ACCOUNT # <u>405.000.000.4xx.xxx</u>	PROJECT # <u>45066-6661</u>
TO ACCOUNT: <u>405.000.000.3xx.xxx</u>	PROJECT # <u>45066-6659</u>
VERIFIED BY: <u><i>Barbara Baumgartner</i></u>	CERTIFIED BY:
DATE: <u>11/5/19</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>120</u>					
---------	------------	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>120</u>					
TOTAL	<u>120</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_

DEPARTMENT: *Chigemne Denard* DATE: \_\_\_\_\_

APPROVED BY: \_\_\_\_\_ DATE: 11/5/19