

SUBJECT: A RESOLUTION ALLOCATING HUMAN SERVICES COMMUNITY MATCHING GRANT FUNDS TO NON-PROFIT HUMAN SERVICE AGENCIES WITHIN THE COMMUNITY AND AUTHORIZING THE MANAGER TO ENTER INTO GRANT AGREEMENT WITH THE SUB-GRANTEE AGENCIES.

AGENDA OF: September 4, 2018

ASSEMBLY ACTION:

Approved under the Consent
Agenda 8-9-4-18 (BOM)

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: *[Signature]*

Route to:	Department/Individual	Initials	Remarks
	Originator: P Graham	<i>[Signature]</i>	
	Planning Director	<i>[Signature]</i>	
	ACTING Finance Director	BB 8/22/18	
	Borough Attorney	NS	
	Borough Clerk	<i>[Signature]</i>	8/21/18 <i>[Signature]</i>

ATTACHMENTS: Fiscal Note: Yes X No
Resolution Serial No. 18-060 (3 pp)

SUMMARY STATEMENT: The Matanuska-Susitna Borough is one of three local governments that are eligible to receive the State of Alaska Human Services Community Matching Grant. This grant provides funding to local non-profits for the provision of critically needed essential health and social services. In anticipation of the fiscal year 2019 grant award the Matanuska-Susitna Borough advertised for sub-grant applications. Applications were received from 26 local non-profit agencies, two of the agencies were deemed ineligible due to missing information.

The legislation accepting and appropriating the grant funding is set for public hearing on August 21, 2018; this legislation needs to follow that public hearing.

The eligible applications were scored by the Health and Social services board members, and the top 15 scoring applications were forwarded to the board for further review and discussion.

The Health and Social Services Board met on August 1, 2018 and after considerable discussion, made the following recommendations:

Agency	Program	Recommended Grant Award
Mat-Su Health Services	Psychiatric Emergency Services	\$47,500
United Way of Mat-Su	Youth in Mat-Su	\$47,500
	Head Start & Early Head Start	
CCS Early Learning	Family Advocacy and Education	\$47,500
Alaska Legal Services	Mat-Su Borough Families at Risk Project	\$47,500
Alaska Addiction Rehabilitation Services	Nugen's Ranch	\$47,500
	A Formula for Impact: Standing up to Substance Abuse, Depression & Suicide by	
Boys & Girls Club	Developing Youth Assets	\$47,500
Wasilla Area Seniors	Senior Nutrition Program	\$47,500
Family Promise	Family Shelter Program	\$47,500
	Community Health Programs:	
Sunshine Community Health Center	Medical, Dental & Behavioral Health Preventative Services	\$33,301
Salvation Army	Mat-Su Social Services	0
Kids Kupboard	Child Feeding Programs	0
	Mental Health Services for	
Children's Place	Victims of Child Abuse	0
Mat-Su Senior Services	Nutrition, Chore & Respite Programs	0
Sunshine Community Health Center	SCHC Transportation Program	0
Big Brothers Big Sisters	Youth Mentoring Programs	0

RECOMMENDATION OF ADMINISTRATION: Recommends Assembly approval of the legislation allocating human services community matching grant funds to non-profits human service agencies within the community and authorizing the manager to enter into grant agreement with the sub-grantee agencies.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: September 4, 2018

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY ALLOCATING HUMAN SERVICES COMMUNITY MATCHING GRANT FUNDS TO NON-PROFIT HUMAN SERVICE AGENCIES WITHIN THE COMMUNITY AND AUTHORIZING THE MANAGER TO ENTER INTO GRANT AGREEMENT WITH THE SUB-GRANTEE AGENCIES.

ORIGINATOR: P. Graham

FINCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$413,301</u>	FUNDING SOURCE <u>State Grant/AW Budget Approp</u>
FROM ACCOUNT # <u>475.000.000.4xx.xxx</u>	PROJECT # <u>20393</u>
TO ACCOUNT:	PROJECT #
VERIFIED BY: <u>Barbara Baerentzen</u>	CERTIFIED BY:
DATE: <u>8/22/18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>413.3</u>				
---------	--	--------------	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds		<u>289.3</u>				
Other		<u>124.0</u>				
TOTAL		<u>413.3</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____

DEPARTMENT: _____

APPROVED BY: Barbara Baerentzen

ACTING FINANCE DIRECTOR

PHONE: _____

DATE: _____

DATE: 8/22/18



THE STATE
of **ALASKA**

GOVERNOR BILL WALKER

Department of Transportation and Public Facilities

Matanuska Susitna Borough

OFFICE OF THE COMMISSIONER
Marc Luiken, Commissioner

JUL 20 2018

Administration

3132 Channel Drive
P.O. Box 112500
Juneau, Alaska 99811-2500
Main: 907.465.3900
dot.state.ak.us

July 19, 2018

The Honorable Vern Halter
Matanuska-Susitna Borough Mayor
350 East Dahlia Avenue
Palmer, AK 99645

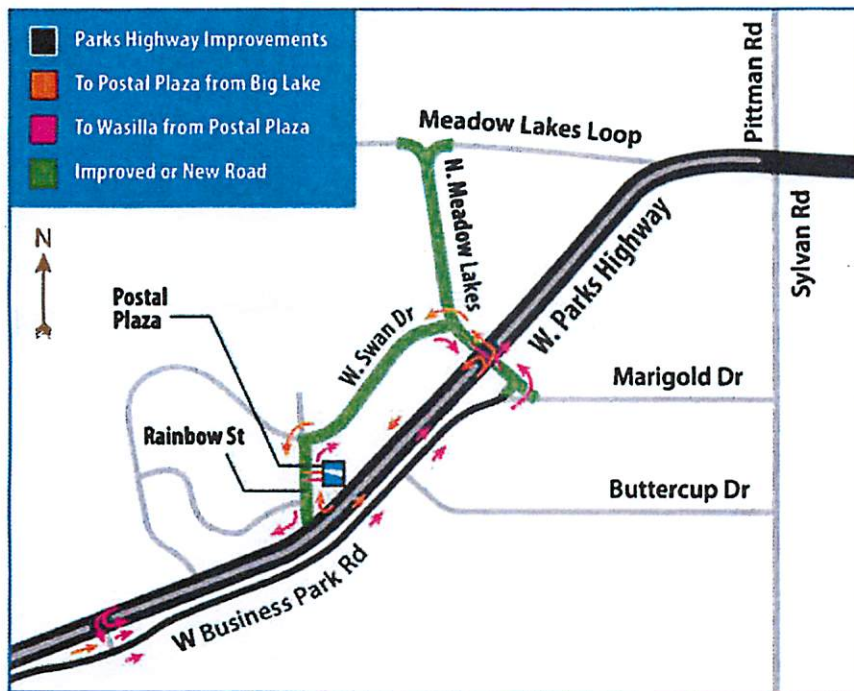
Dear Mayor Halter:

Thank you for the letter dated July 10, 2018, regarding access and frontage roads on the Parks Highway: Pittman to Big Lake Reconstruction Project. We are also in receipt of the Meadow Lakes Community Council's resolution 18-03, passed on July 11, 2018.

My team and I have met with many members of the community regarding this project and discussed its impacts to their homes, businesses, and the community. Following those meetings, I asked my staff to review individual situations and explore alternatives that could be implemented to better meet individual home or business owners concerns while not negatively impacting the safety of the traveling public on this section of the Parks Highway. We have incorporated some of those requests into the project's design after discussions with our design staff.

We have heard concerns regarding the access around the Meadow Lakes Post Office Complex. Following a meeting I attended with the Governor's office, my staff, and Mr. and Mrs. Childs, I asked my team to look at potential options for providing direct left turn access to Rainbow Street, among other options. Following that analysis, Central Region Director Dave Kemp sent a letter to the Childs family sharing the results. I have attached that letter for your review. There is no easy solution at this location, but the decision to limit direct left-turn access off of the Parks Highway has been made in order to ensure the 13,500 vehicles traveling the Parks Highway every day are less likely to be involved in a crash due to a median opening being constructed at this location.

In addition, the letter from Mr. Kemp also states we will be paving the adjacent MatSu Borough (MSB) road, Rainbow Street, as requested by the Childs. The figure below shows in green the MSB roadways which the project will improve and/or realign to increase connectivity and safety in the area. With the addition of a signal at the Meadow Lakes intersection with the Parks Highway and improvements we have planned on Swan Drive and Rainbow Street, we are confident that safe access and mobility will be accomplished.



I am encouraged by the healthy discussion regarding access and interconnectivity along the Parks Highway. The Department of Transportation & Public Facilities (DOT&PF) recognizes the need for interconnectivity off of major highway systems. These connections are a significant investment in local roads as part of the main highway, and a key to a well-functioning transportation system and community.

I understand there are requests for additional frontage roads on this project. Frontage roads would be beneficial along the Parks Highway, but they are not the answer in all places for all situations. This project area includes numerous obstacles to continuous frontage roads: wetlands, lakes, the Alaska Railroad, commercial development and structures directly abutting the highway (see attached figure for the area immediately around the Post Office). With a focused MSB and DOT&PF partnership, there are alternative methods of addressing the transportation needs of this area. **The Department is ready and willing to support the MSB in developing additional road connectivity outside the National Highway System, whether with frontage roads, parallel roads, back frontage roads, minor/service roads, or other interconnections to provide redundancy and improve the safety of the community.**

Through my meetings with the community and the hundreds of meetings our team has had with individuals and groups on this project, I am certain everyone wants a safer highway which no longer has the Highway Safety Corridor status. Our team is working diligently to bring this project to construction as soon as possible, as this is one of our highest priority projects in the State. I am happy to report the design is 99% complete and the major items remaining are the acquisition of the Right-of-Way and utility agreements. We are optimistic we can begin construction in 2019 on this much needed project.

RS 18-0606