

**SUBJECT:** AMENDING THE SCOPE OF WORK FOR PROJECT NO. 47525 TO ALLOW FOR COMMUNICATION SITES INFRASTRUCTURE AND ENVIRONMENTAL MAINTENANCE AND UPGRADES.

**AGENDA OF:** August 6, 2019

**Assembly Action:**

Approved under the Consent Agenda  
8-6-19

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator - DES	U	
	Emergency Services Director	KB	
	Finance Director	CY	
	Borough Attorney	John N.S.	
	Borough Clerk	JRM	7/29/19

**ATTACHMENT (S) :** Fiscal Note: YES ☒ NO ☐  
Resolution Serial No. 19-072 (2 pp)

**SUMMARY STATEMENT:**

In the Fiscal Year 2020 Capital Projects budget, \$200,000 was appropriated to project 47525 to allow for the purchase of alternate communications towers and radios for Emergency Services stations. The Emergency Services stations are in need of expanded telecommunications upgrades and maintenance beyond the current scope of work of this project.

We are requesting a revision in the scope of work to accommodate the upgrades, maintenance, and expansion that our current infrastructure requires to bolster day-to-day and alternate communications capabilities. These upgrades will ensure the longevity of all equipment installed in a communications shelter and provide adequate backup in case of system failures along with protecting against extreme environmental conditions.

**RECOMMENDATION OF ADMINISTRATION:**

Administration recommends approval of the attached legislation, which will approve an amended scope of work on project 47525 to allow for communication sites infrastructure and environmental maintenance and upgrades.

**MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE**

Agenda Date: August 6, 2019

**SUBJECT:** Amending the scope of work on project 47525 to allow for communication sites infrastructure and environmental maintenance and upgrades.

**ORIGINATOR:** Ken Barkley

<b>FISCAL ACTION (TO BE COMPLETED BY FINANCE)</b>	<b>FISCAL IMPACT</b> <u>(YES)</u> NO
<b>AMOUNT REQUESTED</b> *	<b>FUNDING SOURCE</b> <u>FY2020 Capital Budget</u>
<b>FROM ACCOUNT #</b> <u>480,000,000 4XX.XXX</u>	<b>PROJECT #</b> <u>47525</u>
<b>TO ACCOUNT :</b>	<b>PROJECT #</b>
<b>VERIFIED BY:</b> <u>Harsh Muthy</u>	<b>CERTIFIED BY:</b>
<b>DATE:</b> <u>7/23/19</u>	<b>DATE:</b>

**EXPENDITURES/REVENUES:** (Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
<b>TOTAL OPERATING</b>						

<b>CAPITAL</b>	*					
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<b>REVENUE</b>						
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**FUNDING:** (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	*					
<b>TOTAL</b>	*					

**POSITIONS:**

Full-Time						
Part-Time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary) \* Amending scope of work, no additional funds requested.

**PREPARED BY:** \_\_\_\_\_ **PHONE:** \_\_\_\_\_  
**DEPARTMENT:** \_\_\_\_\_ **DATE:** \_\_\_\_\_  
**APPROVED BY:** Chespeni Herrell **DATE:** 7/23/19