

SUBJECT: APPROVAL OF ADDITIONAL UTILITY RELOCATION COSTS OF \$22,898.46 TO MATANUSKA TELECOM ASSOCIATION, INC., FOR THE EAST JUPITER AVE. AND NORTH DIANA AVE. GRADING, DRAINAGE AND SURFACE IMPROVEMENT PROJECT.

AGENDA OF: June 18, 2024

ASSEMBLY ACTION:

Approved under the consent agenda 06/18/24 - *emw*

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	6 / 4 / 2 0 2 4 X D u s t i n S p i d a l <small>S i g n e d b y : D u s t i n S p i d a l</small>
Project Management Division Manager	6 / 4 / 2 0 2 4 X C o l e B r a n h a m <small>S i g n e d b y : C o l e B r a n h a m</small>
Public Works Director	6 / 4 / 2 0 2 4 X T o m A d a m s , P E <small>S i g n e d b y : T o m A d a m s</small>
Purchasing Officer	6 / 4 / 2 0 2 4 X R u s t i n K r a f f t <small>S i g n e d b y : R u s t i n K r a f f t</small>
Finance Director	6 / 5 / 2 0 2 4 X C h e y e n n e H e i n d e l <small>S i g n e d b y : C h e y e n n e H e i n d e l</small>
Borough Attorney	X J o h n A s c h e n b r e n n e r <small>S i g n e d b y : J o h n A s c h e n b r e n n e r</small>
Borough Manager	6 / 5 / 2 0 2 4 X M i c h a e l B r o w n <small>S i g n e d b y : M i c h a e l B r o w n</small>
Borough Clerk	X L o n n i e M c K e c h n i e <small>S i g n e d b y : L o n n i e M c K e c h n i e</small>

ATTACHMENT (S): MTA Estimate,

SUMMARY STATEMENT: On January 16, 2024, the Assembly approved the Road Improvement List - 2024, which included the E. Jupiter Ave. & N. Diana Ave. Improvement Project. The E. Jupiter Ave. & N. Diana Ave. Improvement Project includes East Jupiter Avenue and North Diana Avenue, located within Road Service Area 19 Lazy Mountain. The Project Number is 30041 (18-19-1450).

As part of the design process, utilities review the project design to determine if there are conflicts with their utilities. If conflicts cannot be resolved, utility relocation is required before construction.

Matanuska Telecom Association, Inc. (MTA) has planned upgrades in this subdivision. In working with the MSB, MTA's initial relocations were estimated to be \$84,202.85 for this project.

After the field conditions were verified, the initial relocation plan was changed to include an additional bore and trench length to stay out of the water in the ditch line. The additional relocation effort is estimated to cost \$22,989.46. This change is anticipated to take place after July 1, 2024, to use fiscal year 2025 funding. This additional relocation cost brings the reimbursable estimated total for all services and expenses to \$107,192.31.

The Administration requests approval for utility relocation costs of \$22,989.46 for the additional relocation on Jupiter Ave. & Diana Ave. Grading, Drainage, and Surface Improvement Project.

RECOMMENDATION OF ADMINISTRATION: Approve utility relocation costs of \$22,989.46 to MTA for the Jupiter Ave. & Diana Ave. Grading, Drainage, and Surface Improvement Project.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: June 18, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$22,898.46	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30041
TO ACCOUNT:	PROJECT #
VERIFIED BY: _____ X L i e s e l W e i l a n d _____ Signed by: L i e s e l W e i l a n d	
6 / 5 / 2 0 2 4	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	22.9					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	22.9					
TOTAL	22.9					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	6 / 5 / 2 0 2 4

X C h e y e n n e H e i n d e l	

Signed by: C h e y e n n e H e i n d e l