

MATANUSKA-SUSITNA BOROUGH INFORMATION MEMORANDUM IM No. 20-113


SUBJECT: AMENDING THE SCOPE OF WORK FOR PROJECT NO. 10183, FUND 405, FOR THE CONSTRUCTION, FURNITURE, FIXTURES, AND EQUIPMENT FOR A NEW STATION 6-2; UPGRADES TO THE OLD STATION 6-2; AND BUILD OUT OF THE CENTRAL MAT-SU FIRE SERVICE AREA TRAINING COMPLEX.

AGENDA OF: June 16, 2020

ASSEMBLY ACTION:

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: John Moosey Digitally signed by John Moosey
Date: 2020.06.03 08:29:02 -08'00'

Route to:	Department/Individual	Initials	Remarks
	Originator/DES	Casey Laughlin <small>Digitally signed by Casey Laughlin Date: 2020.05.28 14:41:00 -08'00'</small>	
	Emergency Services Director	Ken Barkley <small>Digitally signed by Ken Barkley Date: 2020.05.28 14:55:28 -08'00'</small>	
	Capital Projects Director	Jude Bilafer <small>Digitally signed by Jude Bilafer Date: 2020.05.27 11:12:05 -08'00'</small>	
	Public Works Director	Terry Dolan <small>Digitally signed by Terry Dolan Date: 2020.06.01 12:46:20 -08'00'</small>	
	Finance Director	Chyenne Heindel <small>Digitally signed by Chyenne Heindel Date: 2020.06.01 12:46:20 -08'00'</small>	
	Borough Attorney	Nicholas Spiropoulos <small>Digitally signed by Nicholas Spiropoulos Date: 2020.06.01 16:48:51 -08'00'</small>	
	Borough Clerk	<i>JAM</i> 6/8/20 	

ATTACHEMENT (S) : Fiscal Note: YES X NO
Resolution Serial No. 20-056(2 pp)

SUMMARY STATEMENT:

With Ordinance 2016-016, \$3,300,000 was appropriated to project 10183-6601 for the construction, furniture, fixtures, and equipment for a new Station 6-2 and with Ordinance 2017-008, an additional \$4,874,486.64 was added to this project to complete the build and purchase of needed items for the new Station 6-2. The construction and purchase of furniture, fixtures, and equipment for the new Station 6-2 is now complete and there is a remaining balance in the project in the amount of \$739,004.30.

The old Station 6-2 is currently being utilized as the logistics warehouse and will need renovations, upgrades, and the addition of

a fire suppression sprinkler system to make the building safe and functional.

The Central Mat-Su Fire Service Area is developing additional training features for their training complex such as a vehicle extraction area, driving operator skills area, technical rescue area, hazmat training area and a live fire prop exercise area.

The Central Mat-Su Fire Service Area Chief is requesting a revision in the scope of work to include upgrades to the old Station 6-2 and a build out of the training complex.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve the amended scope of work for Project No. 10183.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: June 16, 2020

SUBJECT: Amending the scope of work for Project No. 10183, Fund 405, for the construction, furniture, fixtures, and equipment for a new Station 6-2; upgrades to the old Station 6-2; and build out of the Central Mat-Su Fire Service Area training

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT Yes
AMOUNT REQUESTED *	FUNDING SOURCE Fire Service Capital Projects
FROM ACCOUNT # 405.000.000.4XX.XXX	PROJECT # 10183
TO ACCOUNT :	PROJECT #
VERIFIED BY: Liesel Weiland <small>Digitally signed by Liesel Weiland Date: 2020.06.01 13:07:00 -0500</small>	CERTIFIED BY:
DATE: 6/1/2020	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	*					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	*					
TOTAL	*					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Amending scope of work. No additional funds requested.

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Cheyenne Heindel Digitally signed by Cheyenne Heindel
Date: 2020.06.01 14:03:39 -0500 DATE: _____