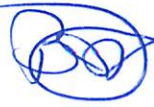









SUBJECT: ACCEPT, APPROPRIATE AND APPROVE THE SCOPE OF WORK AND BUDGET FOR THE CASWELL, BIRCH, AND CROCKER CREEKS FISH PASSAGE IMPROVEMENTS PROJECT.

AGENDA OF: March 1, 2022

ASSEMBLY ACTION:
Adopted without objection
3-15-22 

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator	Alex Senta	
	Project Management Division Manager	Alex Senta	
	Public Works Director	Terry Dolan	Digitally signed by Terry Dolan Date: 2022.02.15 13:06:18 -09'00'
	Purchasing Officer		
	Finance Director		
	Borough Attorney		
	Borough Clerk		

ATTACHMENT (S): Fiscal Note: YES X NO _____
 Ordinance Serial No. 22-027 (2 pp)
 Resolution Serial No. 22-028 (2 pp)
 NOAA Grant# NA21NMF4380466 (1 pp)

SUMMARY STATEMENT: The Matanuska-Susitna Borough (MSB) was notified by the Alaska Department of Fish and Game (ADF&G), Alaska Sustainable Salmon Fund (AKSSF) that a grant project was approved for a total amount of \$945,000 to improve fish passages at Caswell Creek Tributary at Hidden Hills Road, Birch Creek Tributary at Mastodon Road and Crocker Creek at Settler's Bay Road.

The selected projects, which are identified as high priority, will restore unimpeded access to 11.11 km of combined instream habitat for coho salmon, sockeye salmon, and Chinook salmon, as

well as 4.27 ha of Lake Habitat for coho and sockeye salmon and will be implemented collaboratively by the Mat-Su Borough, the US Fish and Wildlife Service, and the ADF&G.

The grant requires the MSB to match in the amount of \$245,000. The Assembly has budgeted areawide funds as part of the fiscal year 2022 capital projects budget for the purpose of matching United States Fish and Wildlife Service and State of Alaska fish passage improvement grants. \$500,000 is currently available to match this grant.

RECOMMENDATION OF ADMINISTRATION: Accept, appropriate and approve the scope of work and budget for the 2022 Alaska Sustainable Salmon Fund grant to improve fish passages for Caswell Creek Tributary at Hidden Hills Road, Birch Creek Tributary at Mastodon Road, and Crocker Creek at Settler's Bay Road.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: 3/1/22

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE SCOPE OF WORK AND BUDGET FOR THE CASWELL, BIRCH, AND CROCKER CREEKS FISH PASSAGE IMPROVEMENTS PROJECT.

ORIGINATOR: Alex Senta

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$945,000</u>	FUNDING SOURCE <u>AKSSF</u>
FROM ACCOUNT # <u>410.000.000 4xx.xxx</u>	PROJECT <u>30114</u>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <u>Cherie Wilson</u>	CERTIFIED BY:
DATE: <u>2-17-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		<u>945.0</u>				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds		<u>700.0</u>				
Other		<u>245.0</u>				
TOTAL		<u>945.0</u>				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: _____
 APPROVED BY: Cherise Derr DATE: 2/18/2022