

SUBJECT: Authorization to renew Palo Alto software and hardware with World Wide Technology Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$258,937.41, with annual payments subject to appropriation.

AGENDA OF: May 5, 2026

ASSEMBLY ACTION:

Approved under the consent agenda 05/05/26 - EMW

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	 Recoverable Signature X Brooke Loudon Signed by: Brooke Loudon
IT Director	 Recoverable Signature X Leah Jones Signed by: Leah Jones
Purchasing Director	X R Krafft Signed by: Russ Krafft
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
Borough Attorney	X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos
Borough Manager	X Michael Brown Signed by: Mike Brown
Borough Clerk	X Lonnie McKee Signed by: Lonnie McKee

ATTACHMENT (S): Fiscal Note

SUMMARY STATEMENT: The Mat-Su Borough uses Palo Alto Networks as its primary firewall to protect the Borough's network and internet connections from unauthorized access and cyber threats. The firewall functions as the first line of defense for Borough systems, helping to safeguard critical public services, internal operations, and sensitive information. This agreement provides for the continued operation of the firewall by covering required software, hardware, maintenance, updates, and vendor support.

Maintaining this system supports the Borough's responsibility to protect public assets, comply with recognized cybersecurity standards, ensure continuity of operations, and reduce the risk of service disruptions or data compromise.

The Borough seeks to enter into a three-year agreement with annual costs of \$86,312.47 per year for a total amount of \$258,937.41.

RECOMMENDATION OF ADMINISTRATION: Authorization to renew Palo Alto software and hardware with World Wide Technology Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is TWO HUNDRED FIFTY-EIGHT THOUSAND NINE HUNDRED THIRTY-SEVEN DOLLARS AND FORTY-ONE CENTS (\$258,937.41), with annual payments subject to appropriation.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 5, 2026

SUBJECT: Authorization to renew Palo Alto software and hardware with World Wide Technology Inc. under a three-year agreement covering July 1, 2026 through June 30, 2029. The total cost of the agreement is \$258,937.41, with annual payments subject to appropriation.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$258,937.41	FUNDING SOURCE IT Operating Budget
FROM ACCOUNT # 100.115.122 4xx.xxx	PROJECT
TO ACCOUNT:	PROJECT #
VERIFIED BY: X <u>L i e s e l Z a n t o</u> 4 / 2 2 / 2 0 2 6 Signed by: L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual		86.3	86.3	86.3		
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		86.3	86.3	86.3		

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund		86.3	86.3	86.3		
State/Federal Funds						
Other						
TOTAL		86.3	86.3	86.3		

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) *Subject to annual appropriation and approval of the Budget

APPROVED BY:	 Recoverable Signature X <u>C h e y e n n e H e i n d e l</u>
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Signed by: C h e y e n n e H e i n d e l

AM 26-051