

**SUBJECT:** APPROPRIATING \$80,000 FROM THE GREATER PALMER CONSOLIDATED FIRE SERVICE AREA FUND BALANCE, FUND 259 TO PROJECT NO. 45215, FOR THE PURCHASE OF MOBILE VEHICLE RADIOS AND RELATED EQUIPMENT FOR THE GREATER PALMER CONSOLIDATED FIRE SERVICE AREA.

**AGENDA OF:** August 7, 2018

**ASSEMBLY ACTION:**

Adopted without objection  
8-21-18 (BDD)

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:** \_\_\_\_\_

Route To:	Department/Individual	Initials	Remarks
	Originator/Otto Feather	PSF	
	Finance Director	cy	
	Borough Attorney	NS	
	Borough Clerk		(BDD)

**ATTACHMENT (S) :** Fiscal Note: YES ☒ NO ☐  
Ordinance Serial No. 18-083 ( 2 pp)  
Resolution Serial No. 18-054 ( 2 pp)

**SUMMARY STATEMENT:**

The Greater Palmer Consolidated Fire Service Area is currently using older model radios to which parts are no longer available for repair. An upgrade to the fleet radios would enable consistent and reliable communications for responders and replacing the current outdated radios with modern versions will also allow the compatibility with a future radio system upgrade.

The Greater Palmer Consolidated Fire Service Area Fire Chief and Board of Supervisors has requested an \$80,000 fund balance appropriation to project 45215 for the purchase of mobile vehicle radios and related equipment.

# **RECOMMENDATION OF ADMINISTRATION:**

Approval of the attached legislation, which will appropriate \$80,000 from the Greater Palmer Consolidated Fire Service Area Fund Balance, Fund 259, to Project No. 45215, and approve the scope of work and budget to purchase mobile vehicle radios and related equipment.

MATANUSKA-SUSITNA BOROUGH  
FISCAL NOTE

Agenda Date: August 7, 2018

SUBJECT: Appropriating \$80,000 from the Greater Palmer Consolidated Fire Service Area Fund Balance, Fund 259 to Project No. 45215, for the purchase of mobile vehicle radios and related equipment.

ORIGINATOR: Otto Feather – Emergency Services

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$ 80,000</u>	FUNDING SOURCE <u>Greater Palmer Cons FSA Fund 259</u>
FROM ACCOUNT # <u>259.000.000.4XX.XXX</u>	PROJECT #
TO ACCOUNT: <u>405.000.000.3XXXXX</u>	PROJECT # <u>45215</u>
VERIFIED BY: <u>Barbara Baumer</u>	CERTIFIED BY:
DATE: <u>7/12/18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	<u>80</u>					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>80</u>					
TOTAL	<u>80</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

DEPARTMENT:

APPROVED BY:

Chapman

PHONE:

DATE:

DATE:

7/12/18