




SUBJECT: ACCEPTING AND APPROPRIATING \$25,000.00 FROM REVENUE REPLACEMENT FUNDING AND APPROVING THE SCOPE OF WORK AND BUDGET FOR 2022 WINDSTORM DISASTER FUNDING SHORTFALLS.

AGENDA OF: May 20, 2025

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X Pamela Graham Signed by: Pamela Graham
Department/Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
Borough Attorney	5/8/2025 X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos
Borough Manager	5/8/2025 X Michael Brown Signed by: Mike Brown
Borough Clerk	 Recoverable Signature X Lonnie McKechie Signed by: Lonnie McKechie

ATTACHMENT (S) : Fiscal Note

Ordinance Serial No. 25-071(2 pp)

Resolution Serial No. 25-054 (2 pp)

SUMMARY STATEMENT: The 2022 Windstorm Disaster has expenditures that FEMA and the State of Alaska will not cover under the disaster and must be covered by the Borough. Currently the shortfall exceeds \$500,000 and there are additional claims in excess of \$350,000 that are still pending a final determination.

The American Rescue Plan funding includes revenue recovery funding in the amount of \$486,648.07 that is obligated to borough services, past legislation accepted and appropriated \$461,648.07 into the 2022 Windstorm Disaster project to offset a portion of those shortfalls, which due to staff error left \$25,000.00 in revenue recovery. This legislation will correct that error and move the remaining \$25,000.00 into the 2022 Windstorm Disaster project. Any remaining shortfall will be covered by the reallocation of insurance proceeds.


RECOMMENDATION OF ADMINISTRATION: Approve Legislation as
Presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 20, 2025

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$25,000.00	FUNDING SOURCE ARPA
FROM ACCOUNT # 475.000.000 4xx.xxx	PROJECT# 47534
TO ACCOUNT: 445.000.000 3xx.xxx	PROJECT # 55030
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel W. Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	25.0					
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REVENUE						
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FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds	25.0					
Other						
TOTAL	25.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel

IM No. 25-124
 Ordinance Serial No. 25-071
 Resolution Serial No. 25-054