

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A REAPPROPRIATION OF \$115,000 FROM THE LAND AND RESOURCE MANAGEMENT DIVISION FISCAL YEAR 2024 OPERATING BUDGET TO AN ONLINE AUCTION PROVIDER PROJECT, AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET FOR AN ONLINE AUCTION SERVICE PROVIDER TO CONDUCT ONLINE BOROUGH LAND SALES.

AGENDA OF: June 4, 2024

ASSEMBLY ACTION:

Adopted without objection. 06/18/24 - *emw*

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	<div>5 / 23 / 2024</div> <div>X J i l l I r s i k</div> <div>S i g n e d b y : J i l l I r s i k</div>
Department Director	<div>5 / 23 / 2024</div> <div>X J i l l i a n M o r r i s s e y b y J o e M e t g e r</div> <div>S i g n e d b y : J o e M e t g e r</div>
Finance Director	<div>5 / 23 / 2024</div> <div>X L i e s e l W e i l a n d f o r C H</div> <div>S i g n e d b y : L i e s e l W e i l a n d</div>
Borough Attorney	<div>5 / 23 / 2024</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</div>
Borough Manager	<div>5 / 23 / 2024</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i c h a e l B r o w n</div>
Borough Clerk	<div>5 / 23 / 2024</div> <div>X E s t e l l e W i e s e f o r L o n n i e M c G r e e</div> <div>S i g n e d b y : E s t e l l e W i e s e</div>

ATTACHMENT (S) : Fiscal Note

Ordinance Serial No. 24-064 (2 pp)

Resolution Serial No. 24-063 (2 pp)

SUMMARY STATEMENT: The Matanuska-Susitna Borough Assembly has directed Land Management staff to begin conducting borough land sales via online auction. The next borough land sale, Tax and LID Foreclosure Sale 45 (TS45) will be the first borough land sale that will be held simultaneously online and in-person.

When the request for proposal to conduct an online and in-person auction was advertised, it was anticipated that the maximum amount

to be bid would be around \$40,000. The only proposal submitted quoted \$75,000. That amount far exceeds what was anticipated and budgeted for this land sale. Since this is the first time that the Borough will be conducting a land sale using an online auction service provider, there were no figures to base the request for proposal on. This first sale will allow Land Management staff to learn and apply what is necessary to conduct future successful online auction land sales.

Tax and LID Foreclosure sale (TS45) will overlap fiscal years, causing the FY24 operating budget to expire prior to the land sale being held. Reappropriating \$115,000 from the Land and Resource Management operating budget will allow for multiple land sales to be funded in FY25.

RECOMMENDATION OF ADMINISTRATION: Approve legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 6/4/2024

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A REAPPROPRIATION OF \$115,000 FROM THE LAND AND RESOURCE MANAGEMENT DIVISION FISCAL YEAR 2024 OPERATING BUDGET TO AN ONLINE AUCTION PROVIDER PROJECT, AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET FOR AN ONLINE AUCTION SERVICE PROVIDER TO CONDUCT ONLINE BOROUGH LAND SALES.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$115,000	FUNDING SOURCE FY24 Land Management Operating Budget
FROM ACCOUNT # 203.170.141 4XX.XXX (Multiple)	PROJECT
TO ACCOUNT: 480.000.000 3XX.XXX	PROJECT # 47031
VERIFIED BY: X M e r i s s a C a r r e l l Signed by: M e r i s s a C a r r e l l	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous	115.0					
TOTAL OPERATING	115.0					

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	115.0					
TOTAL	115.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 X L i e s e l W e i l a n d Signed by: L i e s e l W e i l a n d
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