SUBJECT: APPROVAL OF CONTRACT AMENDMENT NO. 2 FOR CONTRACT NO. 22-063P, WITH MOFFATT & NICHOL, TO ADD THREE HUNDRED THIRTY SIX THOUSAND FIVE HUNDRED SIX DOLLARS (\$336,506.00) FOR ADDITIONAL CONTRACT SERVICES FOR THE PORT MACKENZIE PILE SLEEVE PROTECTION PROJECT AND EXTEND THE CONTRACT COMPLETION DATE TO DECEMBER 31, 2024.

| AGENDA OF: NOVEMBER 22, 2022 |  |
|------------------------------|--|
| ASSEMBLY ACTION:             |  |
| Approved Under the Consent   |  |
| agender 11-22-22 (BD)        |  |

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

| Route To: | Department/Individual | Initials  | Remarks |
|-----------|-----------------------|---|---------|
|           | Originator            | Donald Digitally signed by Donald Jourdian Date 2022 11 08 15 15 59 -09/00* |         |
|           | Public Works Director | Tom Digitally signed by Tom Adams Date: 2022.11.08 16.27.19-0900            |         |
|           | Purchasing Officer    | Jr  |         |
|           | Finance Director      | XXIDOL CHA  |         |
|           | Borough Attorney      |   |         |
|           | Borough Clerk         | Bana ko   | Lem     |

ATTACHMENT(S): Fiscal Note: Yes x No

**SUMMARY STATEMENT:** The Mat-Su Borough (MSB) awarded a Professional Services Agreement (22-063P) to Moffatt & Nichol (M&N) in the amount of \$100,000.00 on June 8, 2022, with a final completion date of December 31, 2022.

The scope of the initial Agreement included visual and non-destructive inspection of all dock and dolphin piling to verify the extents of corrosion and develop a priority repair plan. The inspection findings, pile conditions assessment and recommended repairs were presented in a report submitted by M&N to MSB in September 2022.

Based on results of the Pile Condition Assessment report, AM 22-105 approved contract amendment no. 1 to add \$156,470 for detailed design to include the development of calculations, plans, and specifications for the pile repairs.

Additional funds in the amount of \$336,506.00 are requested for environmental permitting, bid support, and construction management and administration. These funds will allow M&N to provide MSB with bid documents for pile repairs by February 2023 following funding agency (Economic Development Administration) approval of the procurement package. Currently, the EDA grant requires construction be completed by December 2024. M&N's required services will extend thru construction.

In accordance with MSB 3.08.170(c) (4), staff requests approval of this contract amendment for Contract No. 22-063P in the amount of \$336,506.00 to Moffatt & Nichol and change the contract completion date to December 31, 2024 for Project 70012-1800-1801, Port Mackenzie Dock Improvements/Repairs.

**RECOMMENDATION OF ADMINISTRATION:** Approval of contract amendment No. 2 for Moffatt & Nichol, Contract No. 22-063P, to add \$336,506.00 and change the contract completion date to December 31, 2024.

Page 2 of 2 AM No. 22-

## MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: November 22, 2022

SUBJECT: APPROVAL OF CONTRACT AMENDMENT NO. 2 FOR CONTRACT NO. 22-063P, WITH MOFFATT & NICHOL, TO ADD THREE HUNDRED THIRTY SIX THOUSAND FIVE HUNDRED SIX DOLLARS (\$336,506.00) FOR ADDITIONAL CONTRACT SERVICES FOR THE PORT MACKENZIE PILE SLEEVE PROTECTION PROJECT AND EXTEND THE CONTRACT COMPLETION DATE TO DECEMBER 31, 2024.

| ORIGINATOR: Don Jourdian                      |            |        |                                      |        |        |        |  |
|---|------------|--------|--------------------------------------|--------|--------|--------|--|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE)    |            |        | FISCAL IMPACT (YES) NO               |        |        |        |  |
| AMOUNT REQUESTED \$336,506                    |            |        | FUNDING SOURCE POrt Capital Projects |        |        |        |  |
| FROM ACCOUNT # 450.00 Uxx.4xx                 |            |        | PROJECT 70012 - 1800-1801            |        |        |        |  |
| TO ACCOUNT:                                   |            |        | PROJECT#                             |        |        |        |  |
| A   |            |        | CERTIFIED BY:                        |        |        |        |  |
| DATE: 11-10-22                                |            |        | DATE:                                |        |        |        |  |
| EXPENDITURES/REVENUES: (Thousands of Dollars) |            |        |                                      |        |        |        |  |
| OPERATING                                     | FY2021     | FY2022 | FY2023                               | FY2024 | FY2025 | FY2026 |  |
| Personnel Services                            |            |        |                                      |        |        |        |  |
| Travel  |            |        |                                      |        |        |        |  |
| Contractual                                   |            |        |                                      |        |        |        |  |
| Supplies                                      |            |        |                                      |        |        |        |  |
| Equipment                                     |            |        |                                      |        |        |        |  |
| Land/Structures                               |            |        |                                      |        |        |        |  |
| Grants, Claims                                |            |        |                                      |        |        |        |  |
| Miscellaneous                                 |            |        |                                      |        |        |        |  |
|   |            |        |                                      |        |        |        |  |
| TOTAL OPERATING                               | L          |        |                                      |        |        |        |  |
| CAPITAL                                       |            |        | 336.5                                |        |        |        |  |
|   |            |        |                                      |        |        |        |  |
| REVENUE                                       |            |        |                                      |        |        |        |  |
| FUNDING:                                      | I          | (Tho   | usands of Dollars)                   |        |        |        |  |
| General Fund                                  |            |        |                                      |        |        |        |  |
| State/Federal Funds                           |            |        | 22. ~                                |        |        |        |  |
| Other   |            |        | 336.5                                |        |        |        |  |
| POSITIONS:                                    |            |        | 336.5                                |        |        |        |  |
| Full-Time                                     |            |        |                                      |        |        |        |  |
| Part-Time                                     |            |        |                                      | TI TI  |        |        |  |
| Temporary                                     |            |        |                                      |        |        |        |  |
| ANALYSIS: (Attach a separate page if          | necessary) |        |                                      |        |        |        |  |
| PREPARED BY:                                  |            |        |                                      | PHONE: |        |        |  |
| DEPARTMENT:                                   |            |        |                                      | DATE:  |        |        |  |
| APPROVED BY:                                  |            | DATE:  |                                      |        |        |        |  |

## **Iris West**

From: Brenda Henry

Monday, November 7, 2022 10:42 AM Sent:

Tom Adams To:

Donald R. Jourdian; Alex Senta; Iris West Cc:

RE: E Legislation Request and Other Pertinent Information Subject:

## Thank you for the heads up. I'll BOLO

From: Tom Adams < Tom. Adams@matsugov.us> Sent: Monday, November 7, 2022 10:41 AM 

Cc: Donald R. Jourdian < Donald.Jourdian@matsugov.us>; Alex Senta < Alex.Senta@matsugov.us>; Iris West

<lris.West@matsugov.us>

Subject: RE: E Legislation Request and Other Pertinent Information

## Brenda,

Project Management is working on revisions to an AM for a change order on the Port Mac Pile Sleeve Protection project. We will get that to you ASAP.

Tom Adams, PE, Director Mat-Su Borough Public Works Tom.Adams@matsugov.us (907) 861-7751 - Office

Sent: Monday, November 7, 2022 8:35 AM

To: Adam Bradway <<u>Adam.Bradway@matsugov.us</u>>; Alex Senta <<u>Alex.Senta@matsugov.us</u>>; Alex Strawn

<<u>Alex.Strawn@matsugov.us</u>>; Alice Hawkes <<u>Alice.Hawkes@matsugov.us</u>>; Alyssia Jones <Alyssia.Jones@matsugov.us>;

Amy Otto-Buchanan < Amy. Otto-Buchanan@matsugov.us >; Brad Sworts < Brad. Sworts@matsugov.us >; Brooke Loudon

<Brooke.Loudon@matsugov.us>; Buddy Eveland <Buddy.Eveland@matsugov.us>; Casey Laughlin

<a href="mailto:casey.Laughlin@matsugov.us">
">casey.Laughlin@matsugov.us</a>; Chelsea Westerberg

<Chelsea.Westerberg@matsugov.us>; Cheryl Scott <Cheryl.Scott@matsugov.us>; Cheyenne Heindel

<Cheyenne.Heindel@matsugov.us>; Christopher Loscar <Christopher.Loscar@matsugov.us>; Cole Branham

<Cole.Branham@matsugov.us>; David Griffin <David.Griffin@matsugov.us>; Debbie Bakic

<<u>Debbie.Bakic@matsugov.us</u>>; Donald R. Jourdian <<u>Donald.Jourdian@matsugov.us</u>>; Dustin Silva

<<u>Dustin.Silva@matsugov.us></u>; Elaine Flagg <<u>Elaine.Flagg@matsugov.us></u>; Emerson Krueger

<<u>Emerson.Krueger@matsugov.us</u>>; Eric Phillips <<u>Eric.Phillips@matsugov.us</u>>; Eric Wyatt <Eric.Wyatt@matsugov.us>;

Fred Wagner < Frederic. Wagner@matsugov.us >; George Hays < George. Hays@matsugov.us >; Hugh Leslie

< Hugh.Leslie@matsugov.us >; Iris West < Iris.West@matsugov.us >; Jacque Malette < jacque.malette@matsugov.us >; Jake

Tibbe < Jake. Tibbe@matsugov.us >; Jason Ortiz < Jason. Ortiz@matsugov.us >; Jeff Smith < jeff.smith@matsugov.us >; Jeff

Stevenson < Jeffrey. Stevenson@matsugov.us>; Jennifer Ballinger < Jennifer. Ballinger@matsugov.us>; Jill Irsik

<Jill.Irsik@matsugov.us>; Joseph Metzger <Joseph.Metzger@matsugov.us>; Karol Riese <Karol.Riese@matsugov.us>;

Kelsey Anderson < Kelsey. Anderson@matsugov.us >; Ken Barkley < Ken. Barkley@matsugov.us >; Kierstyn Hollibaugh