

SUBJECT: Approving a supplemental appropriation of \$14,318.82 of revenues, from public donations to the Fiscal Year 2018 Animal Care and Regulation Division Operating Budget, and reappropriating \$14,318.82 from the Fiscal Year 2018 Animal Care and Regulation Division Operating Budget, Fund 200, to Project No. 10176, Fund 435, for cat kennel enhancements.

AGENDA OF: April 17, 2018

ASSEMBLY ACTION:

Adopted without objection
5-1-18 *(Signature)*

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: *(Signature)*

Route To:	Department/Individual	Initials	Remarks
	Originator K. Uesell	KV	
	Finance Director B. Pickett	BP	Acting F.D.
	Borough Attorney	AS	
	Borough Clerk	<i>(Signature)</i>	4/9/18 <i>(Signature)</i>

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
Ordinance Serial No. 18-024 (2 pp)

SUMMARY STATEMENT: The Animal Care and Regulation Division has made a concentrated effort to increase awareness and community involvement with the shelter and as a result have received financial contributions to help animals and the shelter. These contributions will be used to procure equipment and supplies to care for the animals.

RECOMMENDATION OF ADMINISTRATION: The administration recommends approving a supplemental appropriation of \$14,318.82 of revenues, from public donations to the Fiscal Year 2018 Animal Care and Regulation Division Operating Budget and reappropriating \$14,318.82 from the Fiscal Year 2018 Animal Care and Regulation Division Operating Budget, Fund 200, to Project No. 10176, Fund 435, for cat kennel enhancements

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: April 17, 2018

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ORIGINATOR: RACHAEL RICHARDSON

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED <u>\$14,318.82</u>	FUNDING SOURCE <u>Donations</u>
FROM ACCOUNT # <u>200.000.000.369.900</u>	PROJECT #
TO ACCOUNT: <u>435.000.000.4xx.xxx</u>	PROJECT # <u>10176</u>
VERIFIED BY: <u>Barbara Buringer</u>	CERTIFIED BY:
DATE: <u>4/4/18</u>	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE	<u>14.3</u>					
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	<u>14.3</u>					
TOTAL	<u>14.3</u>					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:

R. Richardson

PHONE:

412/2018

DEPARTMENT:

Krista K. Vesel
Barbara Buringer Acting F.D.

DATE:

4/2/18

4/4/18

IM No. 18- 049
Ordinance Serial No. 18-074