

SUBJECT: A RESOLUTION EXTENDING THE DATE OF COMPLETION FOR PROJECT NO. 10063, DSJ ADMIN BUILDING ANNEX; PROJECT NO. 30114, FISH PASSAGE IMPROVEMENTS; AND PROJECT NO. 47500, MAINTENANCE SHOP EQUIPMENT/UPGRADE TO JUNE 30, 2022.

AGENDA OF: JUNE 15, 2021

Assembly Action:

Approved under the consent agenda. 6.15.21 KBT

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER: *WBS*

Route To:	Department/Individual	Initials	Remarks
	Originator - Brad Sworts	<i>BJS</i>	6/1/2021
	Public Works Director	Terry Dolan	<small>Digitally signed by Terry Dolan Date: 2021.06.02 11:29:16 -08'00'</small>
	Finance Director	<i>RS</i>	
	Borough Attorney	<i>RS</i>	
	Borough Clerk	<i>Don 6/7/21</i>	<i>KBT</i>

ATTACHMENT(S): Fiscal Note: YES _____ NO X
Resolution Serial No. 21-064 (1 pp)

SUMMARY STATEMENT: The completion date for the following projects/subprojects is currently set for June 30, 2021. These projects will be rescoped for the new "Matanuska River Erosion Dispute Resolution" project (introduced today in a separate resolution, Resolution Serial No. 21-065) to be implemented this summer.

- o DSJ Admin Bldg. Annex; Phase 2 (Roof Top Unit Conn, Fire PR, Back-up Gen.) (10063-1800-1806)
 - \$750,000.00 was appropriated; \$28,868.64 is currently available
- o DSJ Admin Bldg. Annex; Freight Lift Installation (10063-1800-1807)

- \$60,000 was appropriated; \$11,830.00 is currently available
- o DSJ Admin Bldg. Annex; DSJ Parking Lot Expansion (10063-1800-1810)
 - \$105,000.00 was appropriated; \$10,732.00 is currently available
- o Fish Passage Improvements; Beaver Lake Road @ Meadow Cr. (30114-1800-1808)
 - \$30,000 was appropriated, \$5,001.00 is currently available
- o Maintenance Shop Equipment/Upgrade; Genie Lift (47500-1800-1813)
 - \$25,000 was appropriated, \$12,320.87 is currently available

Resolution Serial No. 21-064 will, if approved, extend the date of completion for these projects to June 30, 2022. In addition, Resolution Serial No. 21-065, which is being introduced to the Assembly today, will request approval to rescope these projects into one project to begin the new "Matanuska River Erosion Dispute Resolution" project.

RECOMMENDATION OF ADMINISTRATION: Adopt Resolution Serial No. 21-064 extending the date of completion for Project No. 10063, DSJ Admin Building Annex; Project No. 30114, Fish Passage Improvements; and Project No. 47500, Maintenance Shop Equipment/Upgrade as described above to June 30, 2022.