

SUBJECT: AN ORDINANCE OF THE MATANUSKA SUSITNA BOROUGH ASSEMBLY ACCEPTING AND APPROPRIATING \$75,000 FROM THE ALASKA STATE DEPARTMENT OF TRANSPORTATION AND PUBLIC FACILITIES AND A RESOLUTION APPROVING THE SCOPE OF WORK AND BUDGET FOR WEST SUSITNA PARKWAY PUBLIC CONSTRUCTION IMPROVEMENTS.

AGENDA OF: May 19, 2026

ASSEMBLY ACTION:

Adopted without objection 06/02/26 - EMW

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	4 / 28 / 2026 X Tom Adams, P E Signed by: Tom Adams
Department Director	4 / 28 / 2026 X Tom Adams, P E Signed by: Tom Adams
Finance Director	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
Borough Attorney	4 / 29 / 2026 X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos
Borough Manager	4 / 29 / 2026 X Michael Brown Signed by: Mike Brown
Borough Clerk	5 / 11 / 2026 X Lonnie McKee Signed by: Lonnie McKee

ATTACHMENT (S) : Ordinance Serial No. 26-057 (2 pp)
Resolution Serial No. 26-046 (2 pp)
Fiscal Note (1 pp)

SUMMARY STATEMENT: The Public Works Department will be improving approximately 2.1 miles of West Susitna Parkway under Public Construction of the Road Service Area (RSA) 21, Big Lake Road maintenance contract. The improvement will include placement of appropriate material, grading and ditching, and bringing the roadway into Borough maintenance standards.

The State of Alaska has agreed to reimburse the Matanuska-Susitna

Borough up to \$75,000 for all labor, material and equipment costs directly incurred in the performance of this work under Agreement ID No. 26MA0009. The remaining cost of the associated project will be covered by RSA 21 FY26 operating funds.

This legislation will accept and appropriate \$75,000; and approves the scope of work and budget. The \$75,000 will be used to offset the FY26 expense to operating account 277.000.000.428.600.

RECOMMENDATION OF ADMINISTRATION: Adopt the legislation as presented

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 19, 2026

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$75,000	FUNDING SOURCE State of Alaska
FROM ACCOUNT #	PROJECT
TO ACCOUNT: 277.000.000 3xx.xxx	PROJECT #
VERIFIED BY: X <u>L i e s e l Z a n t o</u> S i g n e d b y : L i e s e l Z a n t o	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2026	FY2027	FY2028	FY2029	FY2030	FY2031
Personnel Services						
Travel						
Contractual	75.0					
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	75.0					

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds	75.0					
Other						
TOTAL	75.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X <u>C h e y e n n e H e i n d e l</u> Signed by: Cheyenne Heindel
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