

SUBJECT: APPROPRIATING \$16,271 FROM WILLOW-CASWELL FIRE SERVICE AREA FUND BALANCE TO WILLOW-CASWELL FIRE SERVICE FISCAL YEAR 2026 OPERATING BUDGET.

AGENDA OF: September 2, 2025

ASSEMBLY ACTION: Adopted without objection 09/16/25 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	8 / 1 9 / 2 0 2 5 X P a m e l a G r a h a m Signed by: Pamela Graham
Department/Finance Director	 Recoverable Signature X C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel
Borough Attorney	8 / 2 0 / 2 0 2 5 X N i c h o l a s S p i r o p o u l o s Signed by: Nicholas Spiropoulos
Borough Manager	 Recoverable Signature X M i c h a e l B r o w n Signed by: Michael Brown
Borough Clerk	8 / 2 1 / 2 0 2 5 X L o n n i e M c K e c h n i e Signed by: Lonnie McKechnie

ATTACHMENT (S) : Fiscal Note
Ordinance Serial No. 25-099 (2 pp)

SUMMARY STATEMENT:

Staff have determined that during the budgeting process a line item for insurance in the Willow-Caswell Fire Service Area operating budget was mistakenly left blank. The attached legislation will move \$16,271 from the fund balance to the operating budget to cover the cost of insurance.

RECOMMENDATION OF ADMINISTRATION: Approve the legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: **September 2, 2025**

SUBJECT: APPROPRIATING \$16,271 FROM WILLOW-CASWELL FIRE SERVICE AREA FUND BALANCE TO WILLOW-CASWELL FIRE SERVICE FISCAL YEAR 2026 OPERATING BUDGET.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$16,271	FUNDING SOURCE Willow-Caswell FSA Fund Balance
FROM ACCOUNT #	PROJECT
TO ACCOUNT: 247.000.000 4xx.xxx	PROJECT #
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel Willard	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual		16.3				
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING		16.3				

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		16.3				
TOTAL		16.3				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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