

SUBJECT: ACCEPTING AND APPROPRIATING ADDITIONAL NATIONAL OPIOID SETTLEMENT FUNDING TOTALING \$215,644.52 FROM THE MANUFACTURERS AND TRADERS TRUST COMPANY, AND A RESOLUTION AMENDING THE SCOPE OF WORK AND BUDGET FOR OPIOID SETTLEMENT RELIEF.

AGENDA OF: August 20, 2024

ASSEMBLY ACTION: Adopted without objection 09/03/24 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	 Recoverable Signature X Pamela Graham <small>Signed by: Pamela Graham</small> <small>8/6/2024</small>
Department/Finance Director	X Cheyenne Heindel <small>Signed by: Cheyenne Heindel</small> <small>8/6/2024</small>
Borough Attorney	X Nicholas Spiropoulos <small>Signed by: Nicholas Spiropoulos</small> <small>8/6/2024</small>
Borough Manager	X Michael Brown <small>Signed by: Mike Brown</small> <small>8/6/2024</small>
Borough Clerk	 Recoverable Signature X Lonnie McKechnie <small>Signed by: Lonnie McKechnie</small>

ATTACHMENT (S) : Fiscal Note
 Ordinance Serial No. 24-084 (2 pp)
 Resolution Serial No. 24-081 (2 pp)

SUMMARY STATEMENT:

On October 5, 2021 the Assembly adopted Resolution Serial Number 21-103 and its accompanying Informational Memorandum Serial Number 21-203 authorizing participation in the Settlement Agreements related to the Nationwide Opioid Litigation.

On September 27, 2022 the Assembly Adopted Ordinance Serial Number 22-094, and Resolution Serial Number 22-072, with accompanying Informational Memorandum 22-176, accepting and appropriating \$95,089.10. Since then, the Assembly has adopted Ordinance Serial Number 23-010, and Resolution Serial number 23-009, with

accompanying Information Memorandum 23-027, accepting and appropriating an additional \$196,575.00.

On April 16, 2024, the Assembly adopted Ordinance Serial Number 24-044 and Resolution Serial Number 24-041, with accompanying Information Memorandum 24-080 accepting and appropriating an additional \$147,203,08.

To date the Borough has received a total of 18 payments by wire transfer, totaling \$706,630.57, and has accepted and appropriated \$490,986.05, this legislation will accept and appropriate the remaining \$215,644.52.

Payment	Date Received	Amount Received	Amount Accepted Past Legislation	This Legislation
1	7/15/2022	\$ 47,544.55	\$ 47,544.55	
2	10/17/2022	\$ 49,967.00	\$ 49,967.00	
3	11/30/2022	\$ 194,152.55	\$ 194,152.55	
4	6/16/2023	\$ 2,151.87	\$ 2,151.87	
5	8/3/2023	\$ 49,967.00	\$ 49,967.00	
6	2/21/2024	\$ 13,898.13	\$ 13,898.13	
7	2/21/2024	\$ 14,583.05	\$ 14,583.05	
8	2/21/2024	\$ 16,136.08	\$ 16,136.08	
9	2/21/2024	\$ 21,055.65	\$ 21,055.65	
10	2/21/2024	\$ 54,003.00	\$ 54,003.00	
11	3/15/2024	\$ 27,527.17	\$ 27,527.17	
12	4/16/2024	\$ 88,110.16		\$ 88,110.16
13	4/16/2024	\$ 17,946.74		\$ 17,946.74
14	6/17/2024	\$ 1,998.17		\$ 1,998.17
15	7/31/2024	\$ 14,308.05		\$ 14,308.05
16	7/31/2024	\$ 14,593.93		\$ 14,593.93
17	7/31/2024	\$ 16,146.69		\$ 16,146.69
18	7/31/2024	\$ 62,540.78		\$ 62,540.78
		\$ 706,630.57	\$ 490,986.05	\$ 215,644.52

The Borough has received 11 grant applications under the Opioid Remediation Training and Education grant program. The applications are being reviewed and once funding recommendations are determined legislation awarding the grants will be sent forward.


RECOMMENDATION OF ADMINISTRATION: Approve legislation as presented

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 20, 2024

SUBJECT: ACCEPTING AND APPROPRIATING ADDITIONAL NATIONAL OPIOID SETTLEMENT FUNDING TOTALING \$215,644.52 FROM THE MANUFACTURERS AND TRADERS TRUST COMPANY, AND A RESOLUTION AMENDING THE SCOPE OF WORK AND BUDGET FOR OPIOID SETTLEMENT RELIEF.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$215,644.52	FUNDING SOURCE Opioid Settlement Funds
FROM ACCOUNT #	PROJECT
TO ACCOUNT : 205.000.000 3XX.XXX	PROJECT #
VERIFIED BY:  X M e r i s s a C a r r e l l Signed by: M e r i s s a C a r r e l l	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
---------	--	--	--	--	--	--

REVENUE						
---------	--	--	--	--	--	--

FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		215.6				
TOTAL		215.6				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY:	
APPROVED BY:	8 / 6 / 2 0 2 4 X C h e y e n n e H e i n d e l

Signed by: C h e y e n n e H e i n d e l