

**SUBJECT:** A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY PROVIDING A ONE-TIME WAIVER OF LANDFILL FEES FOR UP TO THREE DUMPS FOR THE CASWELL LAKE AREA COMMUNITY CLEANUP.

**AGENDA OF:** May 18, 2021

**Assembly Action:**

*approved under the consent agenda. 5.18.21 KBJ*

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:** *MB*

| Route To: | Department/Individual  | Initials           | Remarks           |
|-----------|------------------------|--------------------|-------------------|
|           | Originator - A. Strawn | <i>AS</i>          |                   |
|           | Planning Director      | <i>AS</i>          |                   |
|           | Public Works Director  | <i>TDL</i>         | <i>5 May 2021</i> |
|           | Finance Director       | <i>CN</i>          |                   |
|           | Borough Attorney       | <i>GA for M.S.</i> |                   |
|           | Borough Clerk          | <i>Ann 5/18/21</i> | <i>KBJ</i>        |

**ATTACHMENT (S) :** Fiscal Note: YES X NO \_\_\_\_\_  
Fiscal impact cannot be determined and will depend on the amount of refuse disposed.  
Resolution Serial No. 21-049 (2 pp)

**SUMMARY STATEMENT:** This legislation is coming forward at the request of Assemblymember Boeve.

# MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: May 18, 2021

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY PROVIDING A ONE-TIME WAIVER OF LANDFILL FEES FOR UP TO THREE DUMPS FOR THE CASWELL LAKE AREA COMMUNITY CLEANUP.

ORIGINATOR: MSB Planning – A. Strawn

|  |  |
|--|--|
| FISCAL ACTION (TO BE COMPLETED BY FINANCE) | FISCAL IMPACT <u>YES</u> NO            |
| AMOUNT REQUESTED <u>*</u>                  | FUNDING SOURCE <u>Solid Waste Fund</u> |
| FROM ACCOUNT # <u>510.000.000 3XX.XXX</u>  | PROJECT                                |
| TO ACCOUNT :                               | PROJECT #                              |
| VERIFIED BY: <u>Kim Whelan</u>             | CERTIFIED BY:                          |
| DATE: <u>5/5/21</u>                        | DATE:                                  |

EXPENDITURES/REVENUES:

(Thousands of Dollars)

| OPERATING          | FY2020 | FY2021   | FY2022 | FY2023 | FY2024 | FY2025 |
|--------------------|--------|----------|--------|--------|--------|--------|
| Personnel Services |        |          |        |        |        |        |
| Travel             |        |          |        |        |        |        |
| Contractual        |        |          |        |        |        |        |
| Supplies           |        |          |        |        |        |        |
| Equipment          |        |          |        |        |        |        |
| Land/Structures    |        |          |        |        |        |        |
| Grants, Claims     |        |          |        |        |        |        |
| Miscellaneous      |        |          |        |        |        |        |
| TOTAL OPERATING    |        |          |        |        |        |        |
|                    |        |          |        |        |        |        |
| CAPITAL            |        |          |        |        |        |        |
|                    |        |          |        |        |        |        |
| REVENUE            |        | <u>*</u> |        |        |        |        |

FUNDING:

(Thousands of Dollars)

|                     |  |          |  |  |  |  |
|---------------------|--|----------|--|--|--|--|
| General Fund        |  |          |  |  |  |  |
| State/Federal Funds |  |          |  |  |  |  |
| Other               |  | <u>*</u> |  |  |  |  |
| TOTAL               |  | <u>*</u> |  |  |  |  |

POSITIONS:

|           |  |  |  |  |  |  |
|-----------|--|--|--|--|--|--|
| Full-Time |  |  |  |  |  |  |
| Part-Time |  |  |  |  |  |  |
| Temporary |  |  |  |  |  |  |

ANALYSIS: (Attach a separate page if necessary) \* Amount depends on actual number and weight of each load taken to the dump.

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_  
 APPROVED BY: Cherene Huns DATE: 5/6/2021