

SUBJECT: APPROVAL OF CHANGE ORDER TWO (2) IN THE AMOUNT OF \$106,820.50 TO K&H CIVIL CONSTRUCTORS, LLC, FOR CONTRACT NUMBER 24-029B, FOR ADDITIONAL WORK TO BE COMPLETED ON THE WEST PAPOOSE TWINS ROAD UPGRADE, GRADING, DRAINAGE AND SURFACE PROJECT.

AGENDA OF: June 18, 2024

ASSEMBLY ACTION:

Approved under the consent agenda 06/18/24 - *emw*

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	<div>6 / 4 / 2 0 2 4</div> <div>X D u s t i n S p i d a l</div> <div>S i g n e d b y : D u s t i n S p i d a l</div>
Project Management Division Manager	<div>6 / 4 / 2 0 2 4</div> <div>X C o l e B r a n h a m</div> <div>S i g n e d b y : C o l e B r a n h a m</div>
Public Works Director	<div>6 / 4 / 2 0 2 4</div> <div>X T o m A d a m s , P E</div> <div>S i g n e d b y : T o m A d a m s</div>
Purchasing Officer	<div>6 / 5 / 2 0 2 4</div> <div>X R u s t i n K r a f f t</div> <div>S i g n e d b y : R u s t i n K r a f f t</div>
Finance Director	<div>6 / 5 / 2 0 2 4</div> <div>X C h e y e n n e H e i n d e l</div> <div>S i g n e d b y : C h e y e n n e H e i n d e l</div>
Borough Attorney	<div>6 / 5 / 2 0 2 4</div> <div>X J o h n A s c h e n b r e n n e r</div> <div>S i g n e d b y : J o h n A s c h e n b r e n n e r</div>
Borough Manager	<div>6 / 5 / 2 0 2 4</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i c h a e l B r o w n</div>
Borough Clerk	<div>6 / 5 / 2 0 2 4</div> <div>X L o n n i e M c K e c h n i e</div> <div>S i g n e d b y : L o n n i e M c K e c h n i e</div>

ATTACHMENT (S) :

SUMMARY STATEMENT: On January 16, 2024, the Assembly approved the Road Improvement List - 2024, which included additional work for West Papooses Twins Road Upgrade Grading, Drainage and Surface. The road is located within Road Service Area 21 Big Lake. The Project Number is 30043 (22-21-4162).

Change Order One (1) added additional \$47,400 to expand the clearing of the current construction contract from the end of project South Lac Viex Drive. There were no additional changes to this contract.

Change Order Two (2) will add \$106,820.50 to add two areas of improvements and additional seeding for slope stabilization.

The Administration requests approval for Change Order Two (2) in the amount of \$106,820.50 for the additional work on West Papoose Twins Road Upgrade project.

RECOMMENDATION OF ADMINISTRATION: Approve Change Order Two (2) for \$106,820.50 to K&H Civil Constructors, LLC., for additional work to be completed on the West Papoose Twins Road Upgrade project.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: June 18, 2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$106,820.50	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30043
TO ACCOUNT:	PROJECT #
VERIFIED BY: X <u>L i e s e l W e i l a n d</u> Signed by: L i e s e l W e i l a n d	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	106.8					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	106.8					
TOTAL	106.8					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 X <u>C h e y e n n e H e i n d e l</u> Signed by: C h e y e n n e H e i n d e l
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