




SUBJECT: APPROVING THE AMENDED SCOPE OF WORK FOR SOUTH COLONY STREET LIGHT.

AGENDA OF: May 20, 2025

Assembly Action:

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator - Mike Campfield	<div>5 / 7 / 2 0 2 5</div> <div>X M i c h a e l C a m p f i e l d</div> <div>S i g n e d b y : M i k e C a m p f i e l d</div>
Department Director	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X T o m A d a m s , P E</div> <div>S i g n e d b y : T o m A d a m s</div>
Finance Director	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X C h e y e n n e H e i n d e l</div> <div>S i g n e d b y : C h e y e n n e H e i n d e l</div>
Borough Attorney	<div>5 / 8 / 2 0 2 5</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</div>
Borough Manager	<div>5 / 8 / 2 0 2 5</div> <div>X M i c h a e l B r o w n</div> <div>S i g n e d b y : M i k e B r o w n</div>
Borough Clerk	<div> R e c o v e r a b l e S i g n a t u r e</div> <div>X L o n n i e M c K e c h n i e</div> <div>S i g n e d b y : L o n n i e M c K e c h n i e</div>

ATTACHMENT (S) : Fiscal Note: Yes x No ____
Resolution Serial No. 25-051 (1 pp)

SUMMARY STATEMENT:

The Boutet Company, as part of their design contract 24-135P, has provided the Matanuska-Susitna Borough Project Management Division with an Engineering Cost Estimate for the construction of Kepler Drive Bridge Replacement. Additional funding is estimated to be needed in the amount of \$32,878.30 to complete the construction of the project.

The Pre-Design and Engineering Division has identified additional funding from the completed RSA Capital Projects, Fund 410, project 30039, fund balance appropriation 2024 South Colony Street Light project in the amount of \$38,000.00. This funding will be rescoped for construction of the Kepler Drive Bridge project and renamed to 2025 Kepler Drive Bridge Replacement.


RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: May 20, 2025

SUBJECT: **APPROVING THE AMENDED SCOPE OF WORK FOR SOUTH COLONY STREET LIGHT.**

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$38,000	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 30039-2100-2134
TO ACCOUNT:	PROJECT #
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel Willard	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	38.0					
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REVENUE						
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FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	38.0					
TOTAL	38.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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