


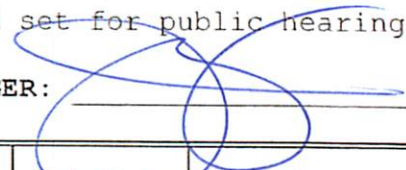
SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A SUPPLEMENTAL APPROPRIATION OF \$50,000 FROM THE UNRESTRICTED NET ASSETS IN THE SOLID WASTE ENTERPRISE FUND, FUND 510, TO SOLID WASTE BUDGET LINE 510.150.416 426.900 FOR AN UPDATE TO THE LANDFILL DEVELOPMENT SEQUENCING PLAN, LANDFILL GAS PLAN, AND LEACHATE MANAGEMENT PLAN.

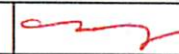


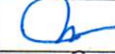
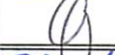
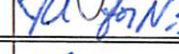


AGENDA OF: October 1, 2019

ASSEMBLY ACTION:

Adopted without objection
11-19-19 

MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route To:	Department/Individual	Initials	Remarks
	Originator - B. Shapiro		18 Sep 19
	Public Works Director		18 Sep 19
	Capital Projects Director		9/18/19
	Purchasing Officer		
	Finance Director		
	Borough Attorney		9/19/19
	Borough Clerk		9/23/19 

ATTACHMENT(S): Fiscal Note: YES NO
 Ordinance Serial No. 19-119 (2 pp)
 Resolution Serial No. 19-086 (2 pp)

SUMMARY STATEMENT: In the Solid Waste Division's FY20 budget, \$200,000 was appropriated to develop an updated Landfill Development Plan, Landfill Gas Plan (LFG), and Leachate Management Plan. These plans are supplemental requirements to the permit application that is due in April 2020 to the Alaska Dept. of Environmental Conservation.

The contract was advertised, bids were received, and a contractor was chosen. Negotiations have been finalized and the cost of the

contract is \$250,000. Additional contract fees in the amount of \$25,200 plus additional contract-related costs are estimated at \$24,800, creating a need for an additional \$50,000 to the Solid Waste's FY20 line item.

Due to additional funds being required as explained above, the Solid Waste Division is requesting that supplemental funding for the following budget items be approved:

CONTRACT FEES AND OTHER PROFESSIONAL CHARGES	<u>\$50,000</u>	510.150.416 426.900
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RECOMMENDATION OF ADMINISTRATION: Assembly approve a supplemental appropriation of \$50,000 from the unrestricted net assets in the Solid Waste Enterprise fund, Fund 510, to Solid Waste's budget line 510.150.416 426.900 for an update to the Landfill Development Plan, Landfill Gas Plan (LFG), and Leachate Management Plan.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: October 1, 2019

SUBJECT: AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING A SUPPLEMENTAL APPROPRIATION OF \$50,000 FROM THE UNRESTRICTED NET ASSETS IN THE SOLID WASTE ENTERPRISE FUND, FUND 510, TO SOLID WASTE BUDGET LINE 510.150.416 426.900 FOR AN UPDATE TO THE LANDFILL DEVELOPMENT SEQUENCING PLAN, LANDFILL GAS PLAN, AND LEACHATE MANAGEMENT PLAN.

ORIGINATOR: Butch Shapiro

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT: <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED: \$50,000	FUNDING SOURCE: Landfill Unrestricted Net Assets
FROM ACCOUNT #: 510 272.000	PROJECT #
TO ACCOUNT: 510.150.416 426.900	PROJECT #
VERIFIED BY: Barbara Borengrath	CERTIFIED BY:
DATE: 9/19/19	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual	50					
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING	50					

CAPITAL						
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
State/Federal Funds						
Other	50					
TOTAL	50					

POSITIONS:

Full-Time	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: _____ DATE: 9/19/19
 APPROVED BY: Chryssie Skurdal DATE: 9/19/19