

SUBJECT: APPROVING AMENDED BUDGETS FOR THE BRIDGE AND RAILROAD CROSSING MAJOR MAINTENANCE AND REPAIR (50% DUST CONTROL) PROJECT AND MEADOW LAKES RAILROAD CROSSING SIGNAL PROJECT; AMENDING THE SCOPE OF WORK AND BUDGET FOR THE KEPLER DRIVE BRIDGE REPLACEMENT PROJECT; AND APPROVING THE SCOPE OF WORK AND BUDGET FOR THE MIDNIGHT DRIVE AND SNOWBALL CIRCLE BRIDGES CREEKBANK HARDENING PROJECT.

AGENDA OF: October 17, 2023

Assembly Action: Approved under the consent agenda 10/17/23 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator - B.Sworts	<div style="text-align: center;">  Recoverable Signature X  Signed by: Brad Sworts 10/14/2023 </div>
Department Director	<div style="text-align: center;"> X Tom Adams, P E Signed by: Tom Adams 10/15/2023 </div>
Finance Director	<div style="text-align: center;"> X Cheyenne Heindel Signed by: Cheyenne Heindel 10/15/2023 </div>
Borough Attorney	<div style="text-align: center;"> X Nicholas Spiropoulos Signed by: Nicholas Spiropoulos 10/15/2023 </div>
Borough Manager	<div style="text-align: center;"> X Michael Brown Signed by: Michael Brown 10/16/2023 </div>
Borough Clerk	<div style="text-align: center;"> X Lonnie McKechnie Signed by: Lonnie McKechnie 10/16/2023 </div>

ATTACHMENT (S): Fiscal Note (1 page)
Resolution Serial No. 23-108 (3 pp)

SUMMARY STATEMENT:

Borough staff have identified several priority projects which meet the requirements for funding from the Bridge and Railroad Crossing Major Maintenance and Repair Project, fund 410, project number 35000.

The Meadow Lakes Railroad Crossing Project, previously authorized by the Assembly with the adoption of AM 2022-008, will require additional funding. This is due to rising costs since the agreement

with Alaska Railroad Corporation was first initiated.

The Alaska Department of Transportation and Public Facilities (ADOTPF) and the Matanuska-Susitna Borough staff have identified the Kepler Drive Bridge as being deficient and in need of replacement. The Assembly previously adopted Resolution Serial No. 23-052, which provided funds for the design of Kepler Drive Bridge. The attached legislation would provide additional funds from the Bridge and Railroad Crossing Major Maintenance and Repair Project, to allow for its construction as well.

The Midnight Drive Bridge and Snowball Circle Bridge both have minimal streambank armoring and are susceptible to creek flow scour/erosion, per State bridge inspectors. This project will install armoring on streambanks of George's Creek under both bridges to protect from scour.

The needed funds for each of the projects mentioned above are available in the Bridge and Railroad Crossing Major Maintenance and Repair (50% Dust Control) project.

RECOMMENDATION OF ADMINISTRATION: Respectfully request approval of legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: October 17, 2023

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$980,000	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 35000
TO ACCOUNT : 410.000.000 3xx.xxx	PROJECT # 30039/30046/30047
VERIFIED BY: _____ X <u>Liesel Weiland</u> Signed by: Liesel Weiland 10/5/2023	CERTIFIED BY:
DATE: 10/5/2023	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						
CAPITAL		980.0				
REVENUE						

FUNDING:

(Thousands of Dollars)

General Fund					
State/Federal Funds					
Other		980.0			
TOTAL		980.0			

POSITIONS:

Full-Time					
Part-Time					
Temporary					

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

1 0 / 5 / 2 0 2 3

APPROVED BY:

X

C h e y e n n e H e i n d e l

DATE:

S i g n e d b y : C h e y e n n e H e i n d e l