SUBJECT: Authorizing the Borough to Provide the Christmas Friendship Dinner \$5,000 From Assembly Reserve to Help Continue to Provide Christmas Dinners To Those in Need Across the Borough.

## AGENDA OF: October 17, 2023

ASSEMBLY	ACTION:	Approved	under	the	consent	agenda	10/17/23	-	ВЈН

**AGENDA ACTION REQUESTED:** Present to the Assembly for consideration.

Route To:	Signature
Originator	X L M for Assembly member Y
Finance Director	X Cheyenne Heindel
Borough Attorney	X Nicholas Spiropoulos
Borough Manager	X Michael Brown Signed by: Michael Brown
Borough Clerk	X Lonnie McKechnie  Signed by: Lonnie McKechnie

**ATTACHMENT(S):** Fiscal Note

## SUMMARY STATEMENT:

Assemblymember Yundt has requested funding from the Assembly Reserves to provide \$5,000 to the Christmas Friendship Dinner.

The Christmas Friendship Dinner is an annual tradition in the Borough since 1991 and provides a Christmas meal to those in need. This event serves between 2,500 to 3,000 people every year. The event is held at the Menard Sports Complex and the non-profit organization works with community councils to provide delivered meals to people from Talkeetna to Sutton. Annually there are 300 to 500 volunteers to make this event possible.

The Christmas Friendship Dinner is a worthwhile cause and helps people in the community during a difficult time of year for some.

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## MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: 10/17/23

SUBJECT: Authorizing the Borough to Provide the Christmas Friendship Dinner \$5,000 From Assembly Reserve to Help Continue to Provide Christmas Dinners To Those in Need Across the Borough.

AMOUNT REQUESTED \$5,000 FUNDING SOURCE Areawide – Clerks FROM ACCOUNT # 100,100,102 429,900 PROJECT TO ACCOUNT:  VERIFIED BY:  X	FISCAL IMPACT YES NO						
TO ACCOUNT:  VERIFIED BY:  X M 6 F1 1 2 2 5 F1 1	FUNDING SOURCE Areawide – Clerks						
VERIFIED BY:  X M 6 F 1 S 8 C 8 F 7 F 1 1  DATE:  DATE:  DATE:  CERTIFIED BY:  Thousands of Dollars)  OPERATING FY2023 FY2024 FY2025 FY2026 FY2027  Personnel Services  Travel	PROJECT						
DATE:  DATE:  EXPENDITURES/REVENUES:  OPERATING  FY2023  FY2024  FY2025  FY2026  FY2027  Personnel Services  Travel  Contractual  5.0  Supplies  Equipment  Land/Structures  Grants, Claims  Miscellaneous  TOTAL OPERATING							
DATE:   DATE:   SEXPENDITURES/REVENUES: (Thousands of Dollars)							
DATE:   DATE:							
OPERATING FY2023 FY2024 FY2025 FY2026 FY2027  Personnel Services  Travel  Contractual 5.0  Supplies  Equipment  Land/Structures  Grants, Claims  Miscellaneous  TOTAL OPERATING							
OPERATING FY2023 FY2024 FY2025 FY2026 FY2027  Personnel Services  Travel  Contractual 5.0  Supplies  Equipment  Land/Structures  Grants, Claims  Miscellaneous  TOTAL OPERATING	DATE:						
Personnel Services  Travel  Contractual  Supplies  Equipment  Land/Structures  Grants, Claims  Miscellaneous  TOTAL OPERATING							
Travel  Contractual 5.0  Supplies  Equipment  Land/Structures  Grants, Claims  Miscellaneous  TOTAL OPERATING	FY2028						
Contractual 5.0  Supplies  Equipment  Land/Structures  Grants, Claims  Miscellaneous  TOTAL OPERATING							
Supplies  Equipment  Land/Structures  Grants, Claims  Miscellaneous  TOTAL OPERATING							
Equipment  Land/Structures  Grants, Claims  Miscellaneous  TOTAL OPERATING							
Land/Structures  Grants, Claims  Miscellaneous  TOTAL OPERATING							
Grants, Claims  Miscellaneous  TOTAL OPERATING							
Miscellaneous  TOTAL OPERATING							
TOTAL OPERATING							
CAPITAL							
REVENUE							
UNDING: (Thousands of Dollars)							
General Fund 5.0							
State/Federal Funds							
Other							
TOTAL 5.0							
OSITIONS:							
Full-Time							
Part-Time							
Temporary ANALYSIS: (Attach a separate page if necessary)	I						
PREPARED BY: PHONE:							
1 0 /6 /2 0 2 3							
PPROVED BY: X Cheyenne Heindel DATE:							