

SUBJECT: REAPPROPRIATING \$300,000 FROM SOLID WASTE PROJECT FUND 25048-2400-2428 TO SOLID WASTE PROJECT FUND 25020-2400-2413 FOR MSW CELL 4 EXPANSION.

AGENDA OF: September 2, 2025

ASSEMBLY ACTION:

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	<div>8 / 19 / 2025</div> <div>X K i e r s t y n H o l l i b a u g h</div> <div>Signed by: K i e r s t y n H o l l i b a u g h</div>
Solid Waste Division Manager	<div>Recoverable Signature</div> <div>X J e f f S m i t h</div> <div>Signed by: J e f f S m i t h</div>
Public Works Department Director	<div>Recoverable Signature</div> <div>X T o m A d a m s , P E</div> <div>Signed by: T o m A d a m s</div>
Finance Director	<div>Recoverable Signature</div> <div>X C h e y e n n e H e i n d e l</div> <div>Signed by: C h e y e n n e H e i n d e l</div>
Borough Attorney	<div>8 / 20 / 2025</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>Signed by: N i c h o l a s S p i r o p o u l o s</div>
Borough Manager	<div>Recoverable Signature</div> <div>X M i c h a e l B r o w n</div> <div>Signed by: M i c h a e l B r o w n</div>
Borough Clerk	<div>8 / 21 / 2025</div> <div>X L o n n i e M c K e c h n i e</div> <div>Signed by: L o n n i e M c K e c h n i e</div>

ATTACHMENT (S) : Ordinance Serial No. 25-097 (pp)
Resolution Serial No. 25-084 (pp)
Fiscal Note (1 pp)

SUMMARY STATEMENT:

In FY25, the Solid Waste Division was approved for \$300,000 for installing an HVAC system into the warm storage building located at Central Landfill. Due to a new vendor taking over vehicle maintenance for the Solid Waste Division the HVAC system is no longer required.

The Solid Waste Division is requesting to reappropriate this previously approved funding from the HVAC system to the Municipal Solid Waste Cell 4(Cell 4) expansion project.

Cell 4 expansion was approved on 8/5/2025(AM 25-090) with funds based on a project estimate from 2022, three years ago. Since that time Construction costs have increased by 20% or more. While design and construction have been retained on budget, there are no additional funds for engineering consultation services and possible Change Order authority that may become necessary.

Moving these funds to the Cell 4 expansion project will secure necessary engineer consulting support, ensure design parameters are met, support production of required documentation for the Alaska Department of Conservation (ADEC) and any possible Change Order authority required.

RECOMMENDATION OF ADMINISTRATION:


To approve and accept the funding of \$300,000 into Project Account 25020-2400-2413 from the current Project Account 25048-2400-2428 for the MSW Cell 4 Expansion project.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 9/2/2025

SUBJECT: REAPPROPRIATING \$300,000 FROM SOLID WASTE PROJECT FUND 25048-2400-2428 TO SOLID WASTE PROJECT FUND 25020-2400-2413 FOR MSW CELL 4 EXPANSION.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$300,000	FUNDING SOURCE Landfill Capital Projects
FROM ACCOUNT # 420.000.00 4xx.xxx	PROJECT# 25048-2400-2428
TO ACCOUNT: 420.000.000 3xx.xxx	PROJECT # 25020-2400-2413
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel W. Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		300.0				
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REVENUE						
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FUNDING:


(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		300.0				
TOTAL		300.0				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel
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IM Serial No. 25-188
 Ordinance Serial No. 25-097
 Resolution Serial No. 25-084