

**SUBJECT:** Approval Of Change Order No. 1 for contract 22-078P(A) with Lounsbury and Associates, Inc. for Hidden Hills Road Project.

**AGENDA OF:** September 6, 2022


**ASSEMBLY ACTION:**

*Approved Under the Consent Agenda 9-6-22*

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:**

*MB*

Route To:	Department/Individual	Initials	Remarks
	Originator- C.Branham		
	Project Management Division Manager	<i>JS 8/22/22</i>	
	Public Works Director	<i>JS 8/24/22</i>	
	Purchasing Officer	<i>Q</i>	
	Finance Director	<i>Q</i>	
	Borough Attorney	<i>Ja for MS.</i>	
	Borough Clerk	<i>Q 8/30/22</i>	<i>JS</i>

**ATTACHMENT(S):** Fiscal Note: Yes ☒ No ☐

**SUMMARY STATEMENT:** Assembly approval of contract amendments (change orders) are required by MSB 3.08.170(C) (2) for contracts with an original award value greater than \$100,000 up to \$500,000; a contract amendment or change order, or cumulative contract amendments or change orders that will cause the total contract amount, as amended, to exceed 125 percent of the original contract award, or to increase the original contract by \$100,000, whichever

is less.

On March 17, 2022, Lounsbury and Associates, Inc. was awarded BID No. 22-078P(A) in the amount of \$369,919.00 for the Hidden Hills Road Project, Project No. 35472.

During field investigations, it was discovered that culverts for an anadromous stream were failing and need to be replaced. Change order No. 1 will add design services for fish passage improvements to address this issue. This change order will increase the contract amount by \$94,951.00 bringing the total contract amount to \$464,870.00

The Administration is requesting approval of change order no. 1 to Contract No. 22-078P(A) with Lounsbury and Associates Inc., in the amount of \$94,951.00 as part of Hidden Hills Road Project, Project. Project 35472.

**RECOMMENDATION OF ADMINISTRATION:** Approve this legislation.

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FISCAL NOTE

Agenda Date: September 6, 2022

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ORIGINATOR: Cole Branham

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <span style="border: 1px solid black; border-radius: 50%; padding: 2px;">YES</span> NO
AMOUNT REQUESTED <i>*94,951.00</i>	FUNDING SOURCE
FROM ACCOUNT # <i>430.00.00 4xx.4xx</i>	PROJECT <i>35472</i>
TO ACCOUNT :	PROJECT #
VERIFIED BY: <i>Lusil Wulad</i>	CERTIFIED BY:
DATE: <i>8-30-22</i>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<i>95.0</i>			
TOTAL			<i>95.0</i>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_  
 DEPARTMENT: *Chugach* DATE: \_\_\_\_\_  
 APPROVED BY: *Chugach* DATE: *8/25/22*