

**SUBJECT:** AN ORDINANCE OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY REAPPROPRIATING \$50,000 FROM THE CAPITAL PROJECTS DEPARTMENT, PRE-DESIGN & ENGINEERING DIVISION'S FISCAL YEAR 2020 OPERATING BUDGET, FUND 100 TO FUND 430, ROADS AND BRIDGES CAPITAL PROJECTS, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR FELTON STREET EXTENSION, PROJECT NO. 35401.

**AGENDA OF:** June 2, 2020

**ASSEMBLY ACTION:**

*Adopted without objection*  
*6-16-20*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.  
Digitally signed by John Moosey  
Moosey  
Date: 2020.05.21 07:21:31 -08'00'

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator	Brad Sworts	Digitally signed by Brad Sworts Date: 2020.05.20 11:17:27 -08'00'
	Capital Projects Director	Brad Sworts	Digitally signed by Brad Sworts Date: 2020.05.20 11:17:42 -08'00'
	Finance Director	Cheyenne Heindel	Digitally signed by Cheyenne Heindel Date: 2020.05.20 12:25:35 -08'00'
	Borough Attorney	Nicholas Spiropoulos	Digitally signed by Nicholas Spiropoulos Date: 2020.05.20 16:12:22 -08'00'
	Borough Clerk	<i>John Spiropoulos</i>	<i>KBJS</i>

**ATTACHMENT(S):** Fiscal Note: YES X NO \_\_\_\_\_  
Ordinance Serial No. 20-059 (2 pp)  
Resolution Serial No. 20-062 (2 pp)

**SUMMARY STATEMENT:** SUMMARY STATEMENT: On October 16, 2012, by Ordinance Serial No. 12-120, grant funds from the Alaska State Department of Commerce, Community, and Economic Development were accepted and appropriated for designated legislative grant projects (MSB Road Bond Projects) by the Matanuska-Susitna Borough (Borough) Assembly.

On January 15, 2013, by Ordinance Serial No. 13-001, bond proceeds from the issuance of the 2012 Series D Transportation System bonds were appropriated by the Borough Assembly.

On February 4, 2014, by Ordinance Serial No. 14-022, bond proceeds from the issuance of the 2014 Series A Transportation System bonds were appropriated by the Borough Assembly.

On February 18, 2014, by Resolution Serial No. 14-018, the amended budgets were approved for the 2012 Series D and 2014 Series A Transportation System Bond (from the 2011 Road Bond Package) proceeds and the fiscal year 2013 designated legislative grant match from the Alaska State Department of Commerce, Community and Economic Development. These amendments included funding for the Dogwood Avenue/Felton Street Extension project, Project No. 35401.

On June 3, 2014, the Borough Assembly awarded the Dogwood Avenue/Felton Street Extension project as part of the Bogard Road Extension East project, Project No. 35299.

The project was contingent upon and expected to link with an ADOT&PF project that was going to construct most of Dogwood Avenue and approximately half of the Felton Street Extension. Due to right-of-way acquisition difficulties, ADOT&PF cancelled their project. Consequently, the Borough shortened its Dogwood Avenue/Felton Street Extension project to encompass only the portion of Felton Street providing access to Palmer High School and a local subdivision. This segment was constructed.

Since that time, a MSB conceptual design has been created for the remaining segment that was to be developed by ADOT&PF. This conceptual design is the basis of discussions between the Borough Capital Projects Department and ADOT&PF to address the funding of the undeveloped segment. The operating funds described in this legislation will be used to further refine the design of the Felton Street Extension to provide more accurate cost estimates for construction as well as tasks needed to prepare for construction.

The Felton Street Extension project included in the original 2011 MSB Road Bond package and approved by the residents of the MSB, is an important north-south collector road connection. This extension builds out the local road grid by providing additional access to businesses, residential subdivisions, and Palmer High School while also reducing congestion on the Palmer-Wasilla Highway and Glenn Highway.

The FY20 Capital Projects Department, Pre-Design & Engineering Division's operating budget has a remaining balance of \$50,000 in its "Other Professional Charges" account that will expire on June 30, 2020. Staff would like to utilize those funds for design and construction tasks by reappropriating the remaining operating

funds to a non-lapsing capital project for the Felton Street Extension Project.

**RECOMMENDATION OF ADMINISTRATION:** Staff respectfully requests adoption of the legislation reappropriating \$50,000 from the Capital Projects Department, Pre-Design & Engineering Division's fiscal year 2020 operating budget, fund 100 to fund 430, Roads & Bridges Capital Projects, and approve the scope of work and budget for the Felton Street Extension, Project No. 35401.

# MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: June 2, 2020

**SUBJECT:** AN ORDINANCE OF THE MSB ASSEMBLY REAPPROPRIATING \$50,000 FROM THE CAPITAL PROJECTS DEPT. FY20 OPERATING BUDGET, FUND 100 TO FUND 430, ROADS AND BRIDGES CAPITAL PROJECTS, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR FELTON STREET EXTENSION, PROJECT NO. 35401.

**ORIGINATOR:** Brad Sworts

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT Yes
AMOUNT REQUESTED \$50,000	FUNDING SOURCE Capital Projects FY20 Operating Budget
FROM ACCOUNT # 100.180.182 4XX.XXX	PROJECT #
TO ACCOUNT: 430.000.000 3XX.XXX	PROJECT # 35401
VERIFIED BY: Liesel Weiland <small>Digitally signed by Liesel Weiland Date: 2020.05.20 11:37:10 -0800</small>	CERTIFIED BY:
DATE: 05/20/2020	DATE:

**EXPENDITURES/REVENUES:**

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	50					
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REVENUE						
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**FUNDING:**

(Thousands of Dollars)

General Fund	50					
State/Federal Funds						
Other						
TOTAL	50					

**POSITIONS:**

Full-Time						
Part-Time						
Temporary						

**ANALYSIS:** (Attach a separate page if necessary)

PREPARED BY: \_\_\_\_\_ PHONE: \_\_\_\_\_

DEPARTMENT: \_\_\_\_\_ DATE: \_\_\_\_\_

APPROVED BY: Cheyenne Heindel Digitally signed by Cheyenne Heindel  
Date: 2020.05.20 12:25:53 -0800 DATE: \_\_\_\_\_

IM NO. 20-122  
ORD NO. 20-059  
RESO NO. 20-062