SUBJECT: WAIVE MAT-SU BOROUGH LANDFILL FEES FOR THE STATE OF ALASKA ADOPT-A-HIGHWAY PROGRAM FOR FISCAL YEARS 2022 AND 2023.

AGENDA OF: March 1, 2022

Approved Under the Consent Agada 3-1-22 Box

MANAGER RECOMMENDATION:

Present to the Assembly for

consideration.

APPROVED MICHAEL BROWN, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator Solid Waste Division	& aliyl	2022
	Public Works Director	Terry Dolan	
	Finance Director	Cx	
	Borough Clerk	mm 0/18/	or Ba

ATTACHMENT(S): Fiscal Note: YES X NO Resolution Serial No. 22-025 (pp)

SUMMARY STATEMENT: This resolution is coming at the request of Mayor Devries.

The State of Alaska (SOA) Adopt-A-Highway (AAH) program participants pick up refuse along State-maintained roads within the Matsu Borough and are charged with disposing of the refuse under the AAH program guidelines. This program was suspended until recently, due to COVID restrictions.

Currently, the Solid Waste Division (SWD) charges for all waste brought into the Central Landfill and Transfer Stations, unless it is disposed under an approved Mat-Su Borough (MSB) Community Cleanup. Because the MSB Community Cleanup Program does not include State-maintained roads, the refuse collected and brought in by SOA AAH participants is charged at the current Assembly approved rates.

The SOA AAH staff has requested the SWD waive all fees for refuse collected on state roads within the Matsu Borough from this AAH program, and brought in by their SOA AAH participants to the SWD.

The costs to SWD for this disposal is typically less than \$5,000 annually.

MSB Code 8.05.090(C) does not allow for free waste disposal, except by Assembly resolution. Therefore, it is requested that fees be waived for this SOA AAH program, within the Borough, through June 30, 2023. The specific details of how to administer the program is to be determined by the Solid Waste Division and the State of Alaska Adopt-A-Highway staff.

RECOMMENDATION OF ADMINISTRATION: Approve Resolution 22-025.

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IM No. 22-050

## MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: March 1, 2022

SUBJECT: WAIVE MAT-SU BOROUGH LANDFILL FEES FOR THE STATE OF ALASKA ADOPT-A-HIGHWAY PROGRAM

FOR FISCAL YEARS 2022 AND 2023.

ORIGINATOR: Jeff Smith							
FISCAL ACTION (TO BE C	FISCAL IMP	FISCAL IMPACT (YES) NO					
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FROM ACCOUNT #5103. ON. OW 3XX.XXX			PROJECT	M. Committee of the com			
TO ACCOUNT:			PROJECT#				
VERIFIED BY: MMOWMM			CERTIFIED BY:				
DATE: 2 15 23			DATE:				
EXPENDITURES/REVENUES:		m	nousands of Dollars)				
OPERATING	FY2021	FY2022	FY2023	FY2024	FY2025	FY2026	
Personnel Services							
Travel							
Contractual							
Supplies							
Equipment							
Land/Structures							
Grants, Claims							
Miscellaneous		*	\$				
TOTAL OPERATING							
CAPITAL	T				<del></del>		
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REVENUE		see ana	lysis				
UNDING:		ד)	housands of Dollars)		<u> </u>		
General Fund							
State/Federal Funds							
Other		*	×				
TOTAL		*	*				
POSITIONS:			-				
Full-Time		-					
Part-Time			-				
Temporary ANALYSIS: (Attach a separate page	e if necessary)	rends on c	ise of pri	gram.			
PREPARED BY:	30/	, , ,		PHONE:			
DEPARTMENT:	1	SL II		DATE:	, .		
APPROVED BY:	Genne	eus!		DATE: (	7-16/200	22	
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