

SUBJECT: Approval of change order authorization in the amount of \$200,000 for contract 16-057B, School District Generators & Switchgear - 9 Schools to Wolverine Supply, Inc., project no's. 40194 and 40093 fund 400, School Capital Projects.

AGENDA OF: March 7, 2017

ASSEMBLY ACTION:
 Approved Under the Consent Agenda 3-7-17 ~~BSA~~

MANAGER RECOMMENDATION: Present to the assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: *[Signature]*

Route To:	Department/Individual	Initials	Remarks
	Originator	clt	2/13/17
	Capital Projects Director	PD	2/15/17
	Purchasing Division	Jr	2/16/2017
	Finance Director	g	2/21/17
	Borough Attorney	AS	
	Borough Clerk	gum	2/27/17 BSA

ATTACHMENT (S): Fiscal Note: Yes X No

SUMMARY STATEMENT: On March 1, 2016, the Matanuska-Susitna Borough Assembly approved AM 16-012 awarding contract 16-057B, for School District Generators & Switch Gear - 9 Schools, to Wolverine Supply, Inc., for the contract amount of \$2,145,000.00.

On August 2, 2016, the Matanuska-Susitna Borough Assembly approved AM 16-057 for change order authority up to \$143,455.30. Most of this change order authority was used for unknown electrical upgrades required by MEA and relocation of the Palmer

High School Generator.

At this time, staff is requesting change order authorization in the amount of \$200,000.00 for additional unforeseen conditions beyond the original scope of work such as changes due to imprecise MEA circuit locations, additional paving and sidewalk repairs, additional civil work and fencing, and fuel tank relocation.

RECOMMENDATION OF ADMINISTRATION: Recommend approval for additional change order authorization of **TWO HUNDRED THOUSAND DOLLARS AND NO/100 (\$200,000.00)** for contract **16-057B**, to **WOLVERINE SUPPLY, INC.**, for **SCHOOL DISTRICT GENERATORS & SWITCHGEAR - 9 SCHOOLS**, project no's. **40194** and **40093** fund 400, Capital Projects.

**MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE**

Agenda Date: March 7, 2017

SUBJECT: Approval for change order authority up to \$200,000 for contract 16-057B, School District Generators & Switchgear - 9 Schools to Wolverine Supply, Inc., project no's. 40194 and 40093 fund 400, School Capital Projects.

ORIGINATOR:

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT (YES) NO
AMOUNT REQUESTED \$200,000	FUNDING SOURCE Bonds
FROM ACCOUNT # 400.000.000.4xx.xxX	PROJECT # 40194, 40093
TO ACCOUNT :	PROJECT #
VERIFIED BY: <i>Barbara Emergent</i>	CERTIFIED BY:
DATE: 2/21/17	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2017	FY2018	FY2019	FY2020	FY2021	FY2022
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	200					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other Bonds 200	200					
TOTAL	200					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Chiffonne Kinsel* DATE: *2/21/17*
 APPROVED BY: _____ DATE: *2/21/17*