


SUBJECT: ACCEPTING, APPROPRIATING, AND APPROVING THE SCOPE OF WORK AND BUDGET, FOR \$1,354.84 IN FISCAL YEAR 2020 PROJECT INCOME AND \$10,654.16 IN ANTICIPATED FISCAL YEAR 2020 PROJECT INCOME FOR THE HAZARD MITIGATION GRANT PROGRAM, PROJECT NO 20395.

AGENDA OF: March 3, 2020

ASSEMBLY ACTION:

Adopted without objection 4-7-20


MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:

Route To:	Department/Individual	Initials	Remarks
	Originator-T. Boothby	HB	2/14/2020
	Planning and Land Use Director	EP	2/14/2020
	Finance Director	JS	
	Borough Attorney	JB	
	Borough Clerk	JMM 2/24/20	

KB5 2/24/20

ATTACHMENT (S): Fiscal Note: YES ☒ NO ☐
 Ordinance Serial No. 20-028 (2 pp)
 Resolution Serial No. 20-022 (2 pp)

SUMMARY STATEMENT:

The Hazard Mitigation Grant Program is for the acquisition of properties along the Matanuska River that are in danger of eroding and homes possibly falling into the river. This program requires relocation assistance to tenants of rental properties. Two of the properties included rentals. To date, we have acquired both of those properties and the tenants were given up to 90 days to vacate the property, per the grant requirements. During this period they were required to sign a lease agreement and pay rent; the rent payments are considered project income. As project income, the monies must be reported as income, put back into the project account, and used for project expenses.

To date, the Matanuska-Susitna Borough has received \$1,354.84 in project income and will be receiving an anticipated additional \$10,654.16 through the end of June 2020.

RECOMMENDATION OF ADMINISTRATION:


Staff respectfully recommends the Assembly adoption of the legislation accepting, appropriating, and approving the scope of work and budget, for \$1,354.84 in fiscal year 2020 project income and \$10,654.16 in anticipated fiscal year 2020 project income for the Hazard Mitigation Grant Program, project no 20395.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 3, 2020

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ORIGINATOR: Taunnie Boothby, Planner II

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED 12,009	FUNDING SOURCE Rental Income
FROM ACCOUNT #	PROJECT #
TO ACCOUNT : 445.000.000 3XX.XXX	PROJECT # 20395
VERIFIED BY: 	CERTIFIED BY:
DATE: 2-14-2020	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	12.0					
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REVENUE	12.0					
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	12.0					
TOTAL	12.0					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT:  DATE: 2/15/2020
 APPROVED BY: _____ DATE: _____

IM No. 20-051
 OR 20-028
 RS 20-022