

**SUBJECT:** Appropriation of \$200,000 from Gold Trail Road Service Area No. 28 fund balance, Fund 282, to Fund 410, Project No. 30048, for Gold Trail Road Service Area No. 28 Road Service Area Maintenance and Improvements.

**AGENDA OF:** May 15, 2018

**ASSEMBLY ACTION:**

*Adopted without objection  
6-5-18*

**MANAGER RECOMMENDATION:** Introduce and set for public hearing.

**APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:**

Route To:	Department/Individual	Initials	Remarks
	Originator	<i>4/4/18</i>	
	Public Works Director	<i>TDR</i>	<i>24 APR 18</i>
	Finance Director	<i>OK</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>mm</i>	<i>5/7/18</i>

**ATTACHMENT (S) :** Fiscal Note: YES X NO \_\_\_\_\_  
 Ordinance Serial No. 18-045 (2pp)  
 Road Service Area Maintenance & Improvements list  
 for RSA 28, approved with AM 17-111, (2pp)

**SUMMARY STATEMENT:** The Public Works Department would like to ensure adequate funding for all items on the approved Road Service Area Maintenance & Improvements list and support as many future projects as possible. Funds from the Road Service Area No. 28 fund balance can be used for this purpose. To fund these projects, the Public Works Department would like to transfer \$200,000 from the Gold Trail Road Service Area No. 28 fund balance, Fund 282, to Project No. 30048, Fund 410 for Gold Trail Road Service Area No. 28 Road Service Area Maintenance and Improvements list.

**RECOMMENDATION OF ADMINISTRATION:** Approve an appropriation of \$200,000 from Gold Trail Road Service Area No. 28 fund balance, Fund 282, to Fund 410, Project No. 30048, for Gold Trail Road Service Area No. 28 Road Service Area Maintenance and Improvements.

# MATANUSKA-SUSITNA BOROUGH

## FISCAL NOTE

Agenda Date: May 15, 2018

SUBJECT: Appropriation of \$200,000 from Gold Trail Road Service Area No. 28 fund balance, Fund 282, to Fund 410, Project No. 30048, for Gold Trail Road Service Area No. 28 Road Service Area Maintenance and Improvements project list.

ORIGINATOR: Jennifer Ballinger, Public Works

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="radio"/> YES <input type="radio"/> NO
AMOUNT REQUESTED \$200,000	FUNDING SOURCE RSA FUND BALANCE
FROM ACCOUNT # 282.000.000.4xx,xxx	PROJECT #
TO ACCOUNT: 410.000.000.3xx,xxx	PROJECT # 30048
VERIFIED BY: <i>Barbara Ballinger</i>	CERTIFIED BY:
DATE: 5/1/18	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY20128	FY2028	FY2021	FY2022	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	200					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	200					
TOTAL	200					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: \*The estimated remaining amount in fund balance, Fund 282 is \$48,362 with this appropriation, if adopted.

PREPARED BY: *Cherylne Stewart* PHONE: \_\_\_\_\_  
 DEPARTMENT: \_\_\_\_\_ DATE: 5/2/18  
 APPROVED BY: \_\_\_\_\_ DATE: 5/2/18



**MATANUSKA-SUSITNA BOROUGH PUBLIC WORKS DEPARTMENT  
2018 ROAD SERVICE AREA MAINTENANCE & IMPROVEMENTS  
ACCOUNT # 30048**

**ROAD SERVICE AREA #28  
GOLD TRAIL**

ASSEMBLY: Dist. 4 Ted Leonard  
ASSEMBLY: Dist. 6 Barbara Doty  
ASSEMBLY: Dist. 7 Randall Kowalke  
RSA SUPER: Scott Sanderson  
RSA PRIMARY: Kenneth Widmer  
RSA ALT: Micah Schoming  
RSA ALT: Vacant

APPROX AVAILABLE FUNDING \$970,000

PRIORITY STATUS	ROADS / LOCATION	DESCRIPTION OF WORK	TOTAL EST COST	RSA	DUST CONTROL	GRANTS	GRANT DETAILS	FUNDED: YES/NO
1	RSA ROADS	CALCIUM PURCHASE	\$15,000	\$7,500	\$7,500			YES
2	RSA ROADS	CALCIUM APPLICATION	\$20,000	\$10,000	\$10,000			YES
3	RSA ROADS	RECONDITION ROADS	\$75,000	\$75,000				YES
4	RSA ROADS	PAVEMENT MAINTENANCE	\$10,000	\$10,000				YES
5	Pintail Dr. (.36)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct	\$200,000	\$200,000				YES
6	Moose Meadows Rd (150 ft)	Bank Stablization @ Bridge Approach	\$135,000	\$135,000				YES
7	Sunset Dr. (.60)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Pave .25 mi	\$300,000	\$300,000				YES
8	Pintail Dr. (.36)	Pave w/2" AC	\$90,000	\$90,000				YES
9	Big Rock Rd. (.23)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct	\$95,000	\$95,000				YES
<b>TOTAL FUNDED</b>			<b>\$940,000</b>	<b>\$922,500</b>	<b>\$17,500</b>	<b>\$0</b>		
10	Silver Dr. (.46) Sasbo Bluff Lp. (.47)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct	\$400,000	\$400,000	<b>FUNDING NOT AVAILABLE</b>			<b>NO</b>
11	Aycock Pl. (.20) Greensward Dr. (.90) Upland Dr. (.23)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct	\$450,000	\$450,000	<b>FUNDING NOT AVAILABLE</b>			<b>NO</b>

**AM No. 17-111**

JAN 18-077  
OR 18-045

12	Sarabs Way (.21) S. Brocton Ave. (.16)	Pave w/2" AC	\$111,000	\$111,000	FUNDING NOT AVAILABLE	NO
13	Tamar Rd. (.80) Brocton Ave (.45) Lanark Rd. (.35)	Pave w/2" AC	\$300,000	\$300,000	FUNDING NOT AVAILABLE	NO
14	CL Hawes Rd. (.25)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct	\$125,000	\$125,000	FUNDING NOT AVAILABLE	NO
15	Talgach View Dr (.57)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct	\$270,750	\$270,750	FUNDING NOT AVAILABLE	NO
16	Seldon Rd. (1.6) Lucille St. (.67)	17-121P Term Consultant Design for: Reclaim Asphalt, Shoulder Widening, Re-Pave Seldon from Shrock to Lucille St. (1.60 mi) Replace Vine Creek Culvert at Lucille St. and Repave (0.67 mi)	\$550,000	\$550,000	FUNDING NOT AVAILABLE	NO
17	Dan Joe St. (.38)	17-121P Term Consultant Design / Utility Relocate / ROW Acquisition / Reconstruct	\$150,000	\$150,000	FUNDING NOT AVAILABLE	NO
TOTAL UNFUNDED			\$2,356,750	\$2,356,750		

AM 18-077  
OR 18-045