

SUBJECT: Approval of the scope of work and budget for the Lynx Lake Grade Crossing Panel Upgrade project, Fund 410, Project 30042.

AGENDA OF: February 1, 2022

Assembly Action:

Approved under the consent agenda. 02.01.22 KBT

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:

MB

Route To:	Department/Individual	Initials	Remarks
	Originator / JB	James D Jenson	<small>Digitally signed by James D Jenson Date: 2022.01.19 13:56:44 -0900</small>
	Public Works Director	Terry Dolan	<small>Digitally signed by Terry Dolan Date: 2022.01.19 15:11:32 -0900</small>
	Finance Director	<i>OK</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>SNM 1/24/22</i>	<i>[Signature]</i>

ATTACHMENT(S): Fiscal Note: YES X NO
Resolution Serial No. 22-013(2pp)

SUMMARY STATEMENT: As part of the blanket agreement executed January 5, 1989 between the Alaska Railroad and the Matanuska-Susitna Borough (MSB), the MSB is required to maintain and upgrade permitted crossings. The Alaska Railroad submitted a Utility Reimbursable Services Agreement in the amount of \$417,100 for the Lynx Lake Grade Crossing Panel Upgrade project, presented to the Assembly for approval with AM No. 22-009.

The project will replace the concrete panels at the crossing grade and includes site triangle clearing and leveling in a manner that will fully support highway and railroad traffic.

Project will be funded 50% or \$208,550 from the road service area, Project 30042. The other 50%, or \$208,550 will be funded by the Bridge and Railroad Crossing Major Maintenance and Repair, Project 35000.

RECOMMENDATION OF ADMINISTRATION: The Department of Public Works requests approval of the scope of work and budget for Lynx Lake Crossing Panel Upgrade project, Fund 410, project 30042.

MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: February 1, 2022

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE SCOPE OF WORK AND BUDGET FOR THE LYNX LAKE GRADE CROSSING PANEL UPGRADE PROJECT, PROJECT NO. 30042

ORIGINATOR: J Ballinger

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>YES</u> NO
AMOUNT REQUESTED * <u>\$417,100</u>	FUNDING SOURCE <u>RSA Capital Projects</u>
FROM ACCOUNT # <u>410.00.00 4xx,xxx</u>	PROJECT 35000 / 30042
TO ACCOUNT: <u>410.00.00 3xx,xxx</u>	PROJECT # <u>30042</u>
VERIFIED BY: <u>hurd uiled</u>	CERTIFIED BY:
DATE: <u>1-20-22</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>417.1</u>			
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>417.1</u>			
TOTAL			<u>417.1</u>			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) Total cost is \$417,100(50% from 35000, 50% 30042) This project is being added to the 2022 Road Improvement List at February 1st assembly meeting, AM 22-011

PREPARED BY:

DEPARTMENT:

APPROVED BY:

Cherylene Henderson

PHONE:

DATE:

DATE:

1/20/2022