


SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY TO APPROVE AND ADOPT CORRECTIONS TO THE FY19 SCHEDULE OF RATES AND FEES EFFECTIVE JULY 1, 2018.

AGENDA OF: June 5, 2018

Assembly Action:

Approved under the Consent
Agenda 6-5-18 

MANAGER RECOMMENDATION: Present to the Assembly for consideration.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER:



Route To:	Department/Individual	Initials	Remarks
	Originator <i>R. Richardson</i>	<i>RR</i>	
	Planning Director	<i>OK</i>	
	Finance Director	<i>OK</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>BPJA for JRM</i>	

ATTACHMENT(S): Fiscal Note: YES ☒ NO ☐
Resolution Serial No. 18-027 (2 pp)
Corrected FY19 Schedule
of Rates and Fees ☐ (1 pp)

SUMMARY STATEMENT: This schedule covers the corrections needed on lines 448 and 449 only, for corrections to rates and fees in the Planning Department for the Matanuska-Susitna Borough. This legislation approves the changes for the upcoming FY19 budget year.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: June 5, 2018

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY TO APPROVE AND ADOPT CORRECTIONS TO THE FY19 SCHEDULE OF RATES AND FEES EFFECTIVE JULY 1, 2018.

ORIGINATOR: R. Richardson

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED *	FUNDING SOURCE <u>Fee Revenue</u>
FROM ACCOUNT #	PROJECT #
TO ACCOUNT : <u>100/2xx/510/520.000.000.3xx,xxx</u>	PROJECT #
VERIFIED BY: <u>Barbara Buenafina</u>	CERTIFIED BY:
DATE: <u>5/22/18</u>	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2018	FY2019	FY2020	FY2021	FY2022	FY2023
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE		*				
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FUNDING:

(Thousands of Dollars)

General Fund		*				
State/Federal Funds						
Other <u>NAR/PORT/SW</u>		*				
TOTAL		*				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: R. Richardson PHONE: x8688
 DEPARTMENT: Chapman DATE: 5/22/18
 APPROVED BY: Chapman DATE: 5/22/18

FY19 Schedule of Rates and Fees

	B	C	D	E	F	G
1	DEPARTMENT	LOCATION,	FEE DESCRIPTION	Approved FY18 AMOUNT	Proposed FY19 AMOUNT	FY18 to FY19 NET
444	Planning		Multi-Family Land Use Permit	\$500.00	\$500.00	
445	Planning		Multi-Family Land Use Permit - add \$25 for each additional unit beyond	\$25.00	\$25.00	
446	Planning		Single-Family Residential Land Use District Conditional Use Permit	\$1,000.00	\$1,000.00	
447	Planning		Large Lot Single-Family Residential Land Use District Conditional Use	\$1,000.00	\$1,000.00	
448	Planning		Nonconforming Structures (Amnesty)	\$500.00	\$300.00	-\$200.00
449	Planning		Nonconforming Structures - Pre-Existing Legal Nonconforming	\$200.00	\$300.00	\$100.00
450	Planning		Regulation of Adult Businesses Conditional Use Permit (CUP)	\$1,000.00	\$1,000.00	
451	Port MacKenzie	Package R	Length of vessel	charge per foot		
452	Port MacKenzie		Berthing of ships at dock	\$0.60 - \$1.20	2.00-7.00	1.40-5.80
453	Port MacKenzie		Up to 199 ft.		2.00	
454	Port MacKenzie		200 to 249 ft	\$0.80	\$2.33	
455	Port MacKenzie		250 to 299 ft	\$1.00	\$2.67	
456	Port MacKenzie		300 to 349 ft.	\$1.20	\$3.00	
457	Port MacKenzie		350-399 ft		\$3.33	
458	Port MacKenzie		400-449 ft.		\$3.67	
459	Port MacKenzie		450-499 ft.		\$4.00	
460	Port MacKenzie		500-549 ft.		\$4.33	
461	Port MacKenzie		550-599 ft.		\$4.67	
462	Port MacKenzie		600-649 ft.		\$5.00	
463	Port MacKenzie		650-699 ft.		\$5.33	
464	Port MacKenzie		700-749 ft.		\$5.67	
465	Port MacKenzie		750-799 ft.		\$6.00	
466	Port MacKenzie		800-849 ft.		\$6.33	
467	Port MacKenzie		850-899 ft.		\$6.67	
468	Port MacKenzie		900 & over		\$7.00	
469	Port MacKenzie	Wharfage				