

**SUBJECT:** Approval of the scope of work and budget for the Kashwitna Trail Grade Crossing Panel Upgrade project, Fund 410, Project 30038.

**AGENDA OF:** February 1, 2022

**Assembly Action:**

*approved under the consent agenda. 02-07-22 KBT*

**MANAGER RECOMMENDATION:** Present to the Assembly for consideration.

**APPROVED BY MICHAEL BROWN, BOROUGH MANAGER:** *MB*

Route To:	Department/Individual	Initials	Remarks
	Originator / JB	James D Jenson	<small>Digitally signed by James D Jenson Date: 2022.01.19 14:10:10 -0900</small>
	Public Works Director	Terry Dolan	<small>Digitally signed by Terry Dolan Date: 2022.01.19 15:12:56 -0900</small>
	Finance Director		
	Borough Attorney	<i>MB</i>	
	Borough Clerk	<i>Sam 1/22/22</i>	<i>MB</i>

**ATTACHMENT(S):** Fiscal Note: YES X NO       
Resolution Serial No. 22- 014 (2pp)

**SUMMARY STATEMENT:** As part of the blanket agreement executed January 5, 1989 between the Alaska Railroad and the Matanuska-Susitna Borough (MSB), the MSB is required to maintain and upgrade permitted crossings. The Alaska Railroad submitted a Utility Reimbursable Services Agreement in the amount of \$277,500 for the Kashwitna Trail Grade Crossing Panel Upgrade project, presented to the Assembly for approval with AM No. 22-010.

The project will replace the concrete panels at the crossing grade and includes site triangle clearing and leveling in a manner that will fully support highway and railroad traffic.

Project will be funded 50% or \$138,750 from the road service area, Project 30038. The other 50% or \$138,750 will be funded by the Bridge and Railroad Crossing Major Maintenance and Repair, Project 35000.

**RECOMMENDATION OF ADMINISTRATION:** The Department of Public Works requests approval of the scope of work and budget for the Kashwitna Trail Grade Crossing Panel Upgrade project, Fund 410, project 30038.

# MATANUSKA-SUSITNA BOROUGH FISCAL NOTE

Agenda Date: February 1, 2022

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE SCOPE OF WORK AND BUDGET FOR THE KASWITNA TRAIL GRADE CROSSING PANEL UPGRADE PROJECT, PROJECT NO. 30038

ORIGINATOR: J Ballinger

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <u>(YES)</u> NO
AMOUNT REQUESTED <u>\$277,500</u>	FUNDING SOURCE <u>RSA Capital Projects</u>
FROM ACCOUNT # <u>410-000-000 4xx-xxx</u>	PROJECT 35000 / 30038
TO ACCOUNT: <u>410-000-000 3xxxxxx</u>	PROJECT # <u>30038</u>
VERIFIED BY: <u>Cheryl Wicklund</u>	CERTIFIED BY:
DATE: <u>1-20-22</u>	DATE:

**EXPENDITURES/REVENUES:**

(Thousands of Dollars)

OPERATING	FY2020	FY2021	FY2022	FY2023	FY2024	FY2025
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL			<u>277.5</u>			
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REVENUE						
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**FUNDING:**

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other			<u>277.5</u>			
TOTAL			<u>277.5</u>			

**POSITIONS:**

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) Total cost is \$277,500 (50% from 35000, 50% 30038) This project is being added to the 2022 Road Improvement List at February 1<sup>st</sup> assembly meeting, AM 22-011

PREPARED BY:

PHONE:

DEPARTMENT:

DATE:

APPROVED BY:

DATE: