

SUBJECT: APPROPRIATION OF \$108,578 FROM THE AREAWIDE FUND BALANCE, FOR BRIDGE AND RAILROAD CROSSING MAJOR MAINTENANCE AND REPAIR AND THE DUST CONTROL PROGRAM (50 PERCENT ROAD SERVICE AREA CONSTRUCTION/50 PERCENT DUST CONTROL).

AGENDA OF: September 2, 2025

ASSEMBLY ACTION: Adopted without objection 09/16/25 - BJH

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator	8/16/2025 X A n g e l i n a B l a n c h a r d Signed by: Angelina Blanchard
Dept/Finance Director	8/16/2025 X C h e y e n n e H e i n d e l Signed by: Cheyenne Heindel
Borough Attorney	8/19/2025 X N i c h o l a s S p i r o p o u l o s Signed by: Nicholas Spiropoulos
Borough Manager	8/19/2025 X M i c h a e l B r o w n Signed by: Mike Brown
Borough Clerk	8/21/2025 X L o n n i e M c K e c h n i e Signed by: Lonnie McKechnie

ATTACHMENT (S) : Ordinance Serial No. 25-095 (2 pp)
Fiscal Note

SUMMARY STATEMENT:

Through adoption of Ordinance Serial No. 19-034, the assembly established the method whereby the motor vehicle registration tax revenues would be allocated and distributed. The ordinance set forth the allocation rate to the areawide fund, non-areawide fund, service areas and the cities. In accordance with MSB 3.24.030(c), any remaining funds would be allocated to the borough's Bridge and Railroad Crossing Major Maintenance and Repair and Dust Control matching grant program (50% Road Service Area/50% Dust Control). In fiscal year 2025, \$1,128,510 was estimated to be the amount of

the remaining funds and was appropriated to the bridge and railroad

crossing major maintenance and repair program through the adoption of the fiscal year 2025 budget.

We have now received all the payments for vehicle taxes for fiscal years 2025. This includes the amount that is available for the program. The total receipts and the allocations for fiscal years 2025 are as follows:

Total Fiscal Year 2025 Revenues	FY 2025 \$3,508,578
Allocations:	
Road Service Areas	1,913,920
City of Palmer	121,090
City of Wasilla	194,750
City of Houston	<u>41,730</u>
	<u>2,271,490</u>
Amount Available for Bridge & Railroad	
Crossing Major Maintenance & Repair (50%)	1,367,088
Dust Control Program (50%)	
Amount Previously Appropriated	<u>1,128,510</u>
	<u>108,578</u>

The attached Ordinance 25-095 will appropriate the additional \$108,578 received for the Bridge and Railroad Crossing Major Maintenance and Repair Match Program (50% Road Service Area and Construction/50% Dust Control). Once approved, this will allow for the consideration of additional projects. The amount will be appropriated from the Areawide Fund Balance as the additional \$108,578 was credited/debited to the fund balance on June 30, 2025.

RECOMMENDATION OF ADMINISTRATION: Consideration of this legislation.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: September 2, 2025

SUBJECT: APPROPRIATION OF \$108,578 FROM THE AREA-WIDE FUND BALANCE, FOR BRIDGE AND RAILROAD CROSSING MAJOR MAINTENANCE AND REPAIR AND THE DUST CONTROL PROGRAM (50 PERCENT ROAD SERVICE AREA CONSTRUCTION/50 PERCENT DUST CONTROL)

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$108,578	FUNDING SOURCE Areawide Operating Budget
FROM ACCOUNT # 100.000.000 4xx.xxx	PROJECT
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 35000
VERIFIED BY:  Recoverable Signature X Liesel Zanto Signed by: Liesel Zanto	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2025	FY2026	FY2027	FY2028	FY2029	FY2030
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous		108.6				
TOTAL OPERATING		108.6				

CAPITAL						
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund		108.6				
State/Federal Funds						
Other						
TOTAL		108.6				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 Recoverable Signature X Cheyenne Heindel Signed by: Cheyenne Heindel