Amendment Packet 05/13/25

Ordinance Serial No. 25-025: An Ordinance Appropriating Monies From The Central Treasury For The Borough Operating Funds, Enterprise Funds, Education Operating Fund And Capital Funds, Establishing The Rate Of Levy For All Borough Functions For The Fiscal Year Beginning July 1, 2025, And Ending June 30, 2026; And Setting The Surcharge Rate For The Wireline And Wireless Enhanced 911 Systems For The Period Of July 1, 2025, Through June 30, 2026.

PROPOSED SEQUENCE OF DISCUSSION AND AMENDMENTS

1. Technical Correction (if any)

2. Debt Service

3. Enhanced 911

4. Solid Waste Enterprise Fund

5. Port Enterprise Fund

6. Fire Service Areas

7. Road Service Areas

8. Other Service Areas

9. Land Management

10. Education

11. Non-Areawide

12. Areawide

SET MILL RATE (Deputy): This is the very last motion that will need to be made prior to the final vote to adopt the budget ordinance.

I MOVE to set the mill rates at _____ areawide and _____ non-areawide.

VOTE ON MAIN MOTION: Mayor takes vote on the main motion to adopt Ordinance 25-025, as amended.

Areawide Fund – Non-Departmental (page 60) and Capital Project (page 475)

I move to amend as follows and make any other conforming changes to the budget:

- The Areawide Fund, Non-Departmental, Transfer to 415/425/430/435/440/470 (446.700) by decreasing the appropriation by the amount of $250,000; and
- Reducing the Capital Project – Public Transit by $250,000, leaving $750,000.

This will reduce the areawide mill rate by .017

Non-Areawide Fund – Non-Departmental (page 196) and Capital Project (page 474)

I move to amend as follows and make any other conforming changes to the budget:

- The Non-Areawide Fund, Non-Departmental, Transfer to 415/425/430/435/440/470 (446.700) by increasing the appropriation by the amount of $20,000; and
- Adding the Capital Project – For a grant to provide for low cost Spay/Neuter option for residents.

This project will decrease the proposed fund balance and will not increase the mill rate.