

SUBJECT: APPROVING THE SCOPE OF WORK AND BUDGET FOR SHIRLEY TOWNE BRIDGE AT WILLOW CREEK CREEKBANK HARDENING AND SUSHANA DRIVE AT LITTLE SUSITNA RIVER FLOODING MITIGATION.

AGENDA OF: April 16, 2024

Assembly Action:

Approved under the consent agenda 04/16/24 - *emw*

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To	Signatures
Originator	<div>3 / 2 8 / 2 0 2 4</div> <div>X T o m A d a m s , P E</div> <div>Signed by: Tom Adams</div>
Department Director	<div>3 / 2 8 / 2 0 2 4</div> <div>X T o m A d a m s , P E</div> <div>Signed by: Tom Adams</div>
Purchasing Director	<div>4 / 1 / 2 0 2 4</div> <div>X R u s t i n K r a f f t</div> <div>Signed by: Russ Krafft</div>
Finance Director	<div>4 / 2 / 2 0 2 4</div> <div>X C h e y e n n e H e i n d e l</div> <div>Signed by: Cheyenne Heindel</div>
Borough Attorney	<div>4 / 2 / 2 0 2 4</div> <div>X N i c h o l a s S p i r o p o u l o s</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>X</div> <div>M i c h a e l B r o w n</div> <div>Signed by: Michael Brown</div>
Borough Clerk	<div>X</div> <div>L o n n i e M c K e c h n i e</div> <div>Signed by: Lonnie McKechnie</div>

ATTACHMENT (S): Fiscal Note (1 page)
Resolution Serial No. 24-044 (2 pp)

SUMMARY STATEMENT:

The Shirley Towne Bridge at Willow Creek has minimal streambank armoring and is susceptible to creek flow scour/erosion, per State bridge inspectors. This project will harden the streambanks of Willow Creek at the Shirley Towne Bridge to protect from scour. The full project cost of \$20,000 is eligible for funding from the Bridge and Railroad Crossing Major Maintenance and Repair Project under MSB 3.24.030(C)(1), which authorizes project funds to be allocated for "bridge and railroad crossing major maintenance and repair".

Sushana Drive at Little Susitna River is regularly overtopped by river water during high water events. This project will install larger culverts and raise the road elevation to mitigate this issue. The total estimated project cost is \$1,023,138.

\$252,000 is available from the Bridge and Railroad Crossing Major Maintenance and Repair Project under MSB 3.24.030 (C) (1).

The remaining \$771,138 can be funded from the current available balance of \$1,351,600 in RSA #28 budget appropriations (Project #30048-6600). This would exceed the 50 percent matching requirement related to MSB 3.24.030(C) (1).

RECOMMENDATION OF ADMINISTRATION: Recommend adoption of legislation as presented.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: 04/16/2024

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FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$1,043,138	FUNDING SOURCE RSA Capital Projects
FROM ACCOUNT # 410.000.000 4xx.xxx	PROJECT# 35000
TO ACCOUNT: 410.000.000 3xx.xxx	PROJECT # 30042/30048
VERIFIED BY: X <u>L i e s e l W e i l a n d</u> Signed by: L i e s e l W e i l a n d	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	1,043.1					
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	1 043 1					
TOTAL	1 043 1					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	 X <u>C h e y e n n e H e i n d e l</u> Signed by: C h e y e n n e H e i n d e l
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