

SUBJECT: APPROVAL OF CONTRACT AMMENDMENT NO. 4 FOR CONTRACT NO. 22-063P, DESIGN BARGE HAUL OUT RAMP FOR PORT MACKENZIE, WITH MOFFAT & NICHOL, TO ADD \$615,915 FOR ADDITIONAL DESIGN SERVICES, AND ADD AN ADDITIONAL CHANGE ORDER AUTHORITY IN THE AMOUNT OF \$100,000 FOR RE-DESIGN COORDINATION FOR THE PILE SLEEVE PROJECT.

AGENDA OF: November 21, 2023

ASSEMBLY ACTION: Approved under the consent agenda 11/21/23 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator: Don Jourdian	<div>11/6/2023</div> <div>X Donald Jourdian</div> <div>Signed by: Donald Jourdian</div>
Public Works Director	<div>11/6/2023</div> <div>X Tom Adams, P.E.</div> <div>Signed by: Tom Adams</div>
Purchasing Director	<div>11/7/2023</div> <div>X Rustin Krafft</div> <div>Signed by: Rustin Krafft</div>
Finance Director	<div>11/7/2023</div> <div>X Liesel Weiland for C.H.</div> <div>Signed by: Liesel Weiland</div>
Borough Attorney	<div>11/7/2023</div> <div>X Nicholas Spiropoulos</div> <div>Signed by: Nicholas Spiropoulos</div>
Borough Manager	<div>11/7/2023</div> <div>X Michael Brown</div> <div>Signed by: Michael Brown</div>
Borough Clerk	<div>11/7/2023</div> <div>X Brenda J. Henry for</div> <div>Signed by: Brenda Henry</div>

ATTACHMENT (S) :

SUMMARY STATEMENT: The Mat-Su Borough (MSB) awarded a Professional Services Agreement (22-063P) to Moffatt & Nichol (M&N) in the amount of \$100,000 on June 8, 2022, with a final completion date of December 31, 2022.

The inspection findings, pile conditions assessment, and recommended repairs were presented in a report submitted by M&N to the MSB in September 2022.

Amendment No. 1 for \$156,470, approved by AM 22-105, added additional detailed designs for pile repairs.

Amendment No. 2 for \$336,506, approved by AM 22-141, added additional support for construction management services, bid support, and environmental permitting.

Amendment No. 3 for \$ 207,573, approved by AM No. 22-151, added gravel barge ramp location selection and design service and extended the contract completion date to December 31, 2024.

The additional design services provided a Ramp Design Study (RDS) presented in a report submitted by M&N to the MSB on June 29, 2023.

This design effort was not supported by the EDA due to the extensive in-water work required by the RDS, which fell outside the approved EDA Scope of Work for the project funding. The entire cost of the RDS was paid for by the MSB with Port operating funds.

Additional funding is requested in the amount of \$615,915 for MSB-funded Barge Ramp Design and construction bid documents outlined in the RDS report.

Additional change order authority is requested in the amount of \$100,000 for re-design coordination for M&N with Western Marine Construction (WMC).

In accordance with MSB 3.08.170 (B) (3), staff requests approval of this contract amendment for Contract No. 22-063P, with M&N to add additional design services for the design of the barge dock ramp in the amount of \$615,915 and for additional change order authority of \$100,000 for a total of \$715,915.

Funding for this request is available in three separate project accounts, Barge Ramp Design is available in Project 70012-8400-8402 and change order authority is available in 70012-8400-8402 for 80% and 70012-1800-1801 for 20%, Port Mackenzie Dock improvements/Repairs.

RECOMMENDATION OF ADMINISTRATION: Approve Contract Amendment No. 4 for Moffatt & Nichol, Contract No. 22-063P, to add \$615,915 for gravel barge dock ramp design, bidding support/CM services, and approval of \$100,000 in change order authority for the Pile Sleeve project.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: November 21, 2023

SUBJECT: Approve Contract Amendment No.4 for Moffatt & Nichol, contract No. 22-063P, to add \$615,915.00 for gravel barge dock ramp design, bidding support/CM services, and approval of \$100,000.00 in change order authority for the Pile Sleeve project.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$715,915	FUNDING SOURCE Port Capital Projects
FROM ACCOUNT # 450.000.000 4xx.xxx	PROJECT 70012
TO ACCOUNT :	PROJECT #
VERIFIED BY: <div style="text-align: right; font-size: small;">1 1 / 7 / 2 0 2 3</div> <div style="text-align: center;">X M e r i s s a C a r r e l l</div> <div style="text-align: center; font-size: x-small;">Signed by: M e r i s s a C a r r e l l</div>	CERTIFIED BY:
DATE: 11/7/2023	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		715.9				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		715.9				
TOTAL		715.9				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ **PHONE:** _____

DEPARTMENT: _____ **DATE:** _____

1 1 / 7 / 2 0 2 3

APPROVED BY: X L i e s e l W e i l a n d _____ **DATE:** _____

Signed by: L i e s e l W e i l a n d

AM No. 23-124

