

SUBJECT: Authorization to purchase wireless routers and switches from World Wide Technology in the amount Of \$118,662.85.

AGENDA OF: October 15, 2024

ASSEMBLY ACTION: Approved under the consent agenda 10/15/24 - BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To:	Signature
Originator	X <u>Mark Sowers</u> Signed by: Mark Sowers 9/30/2024
IT Director	X <u>Leah Jones</u> Signed by: Leah Jones 9/30/2024
Purchasing Director	X <u>Rustin Krafft</u> Signed by: Rustin Krafft 10/3/2024
Finance Director	X <u>Cheyenne Heindel</u> Signed by: Cheyenne Heindel 10/1/2024
Borough Attorney	X <u>Nicholas Spiropoulos</u> Signed by: Nicholas Spiropoulos 10/1/2024
Borough Manager	X <u>Michael Brown</u> Signed by: Mike Brown 10/2/2024
Borough Clerk	X <u>Lonnie McKechnie</u> Signed by: Lonnie McKechnie 10/3/2024

ATTACHMENT (S): Fiscal Note

SUMMARY STATEMENT: In order to continue providing scalable, highly available network infrastructure access to the Matanuska-Susitna Borough enterprise network, the Information Technology department is requesting to purchase new support network infrastructure equipment as part of our annual lifecycle refresh. This purchase will be the replacement of outdated Cisco hardware to include routers and switches. Updated equipment will improve the sharing of resources by connecting together all the devices including computers, printers and servers in the MSB environment. Updated routers will allow improved access to the internet and protect the MSB network from security threats.

MSB 3.08.360 allows the Borough to enter into procurement agreements when it is in the best interest of the Borough. OMNIA partners public sector solicits, evaluates, and awards contracts through a national competitive solicitation process on behalf of its members. Members can choose these contracts and procurement processes which satisfy Borough solicitation requirements and avoid duplication of the process.

A cost proposal was requested, received and deemed acceptable from World Wide Technology, LLC.

RECOMMENDATION OF ADMINISTRATION: Approve the subject action memorandum.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: October 15, 2024

SUBJECT: Authorization to purchase routers and switches in the amount of \$118,622.85 to upgrade/replace equipment at remote locations.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$118,662.85	FUNDING SOURCE: Misc Capital Projects
FROM ACCOUNT # 480.000.000 451.100	PROJECT: 47528-1800-1808
TO ACCOUNT:	PROJECT #
VERIFIED BY: _____ X <u>Liese l W eiland</u> _____ Signed by: Liese l W eiland 9 / 30 / 2024	

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		118.6				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		118.6				
TOTAL		118.6				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

APPROVED BY:	_____ X <u>C h e y e n n e H e i n d e l</u> _____ Signed by: C h e y e n n e H e i n d e l 1 0 / 1 / 2024
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Signed by: C h e y e n n e H e i n d e l