
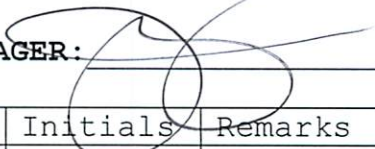



SUBJECT: APPROVING AN APPROPRIATION OF \$64,200 FROM THE ENHANCED 911 FUND BALANCE, FUND 202, AND APPROVING THE SCOPE OF WORK AND BUDGET FOR PROJECT 45283, FUND 480, TO ALLOW THE CITY OF WASILLA TO OBTAIN REIMBURSEMENT FROM ENHANCED 911 SURCHARGE FUNDING FOR E-911 EQUIPMENT, SOFTWARE, AND PROFESSIONAL SERVICES FOR SMART911.

AGENDA OF: March 19, 2019

ASSEMBLY ACTION:
Adopted without objection 4-2-19


MANAGER RECOMMENDATION: Introduce and set for public hearing.

APPROVED BY JOHN MOOSEY, BOROUGH MANAGER: 

Route to:	Department/Individual	Initials	Remarks
	Originator/DES	<i>KWB</i>	
	Finance Director	<i>CK</i>	
	Borough Attorney	<i>NS</i>	
	Borough Clerk	<i>JM</i>	<i>3/11/19</i> 

ATTACHEMENT (S) : Fiscal Note: YES X NO
 Ordinance Serial No. 19-041 (2 pp)
 Resolution Serial No. 19-028 (2 pp)

SUMMARY STATEMENT:

The City of Wasilla's Dispatch Center has requested funding assistance from the Enhanced 911 Advisory Board to purchase a Smart911 system. This system will enable the City of Wasilla's Dispatch Center to obtain precise cell phone caller locations, provide text from 911 to any cell phone, provide facilities profiles, and provide supplemental business and personal information that may be helpful in an emergency situation.

On February 12, 2019, the Enhanced 911 Advisory Board approved an appropriation of \$64,200 from the Enhanced 911 Fund Balance to the City of Wasilla for Smart911.

RECOMMENDATION OF ADMINISTRATION:

The administration recommends approval of the attached legislation, which will approve an appropriation of \$64,200 from the Enhanced 911 Fund Balance, Fund 202, and approve the scope of work and budget for Project 45283, Fund 480, to allow the City of Wasilla to obtain reimbursement from Enhanced 911 surcharge funding for E-911 equipment, software, and professional services related to the purchase and installation of a Smart911 system.

MATANUSKA-SUSITNA BOROUGH
FISCAL NOTE

Agenda Date: March 19, 2019

SUBJECT: Approving an appropriation of \$64,200 from the Enhanced 911 fund balance, Fund 202, and approving the scope of work and budget for Project 45283, Fund 480, to allow the City of Wasilla to obtain reimbursement from Enhanced 911 surcharge funding for E-911 equipment, software, and professional services for Smart911.

ORIGINATOR: Ken Barkley

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT <input checked="" type="checkbox"/> YES <input type="checkbox"/> NO
AMOUNT REQUESTED \$ 64,200	FUNDING SOURCE Fund 202 E911 fund balance
FROM ACCOUNT # 202.000.000.4xx.xxx	PROJECT #
TO ACCOUNT: 480.000.000.3xx.xxx	PROJECT # 45283
VERIFIED BY: <i>Barbara Jensen</i>	CERTIFIED BY:
DATE: 3/1/19	DATE:

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL	64.2					
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REVENUE						
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FUNDING: (Thousands of Dollars)

General Fund						
State/Federal Funds						
Other	64.2					
TOTAL	64.2					

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____
 DEPARTMENT: *Chapman/Kernoff* DATE: _____
 APPROVED BY: _____ DATE: 3/1/19