

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING CHANGES TO UPDATE THE FISCAL YEAR 2026 SCHEDULE OF RATES AND FEES EFFECTIVE July 1, 2025.

AGENDA OF: December 3, 2024

Assembly Action:

Adopted without objection. 12/17/24 - EMW

AGENDA ACTION REQUESTED: Introduce and set for public hearing.

Route To	Signatures
Originator: George Hays	<div style="text-align: right;">11/20/2024</div> <p>X G e o r g e H a y s</p> <hr/> <p>S i g n e d b y : G e o r g e H a y s</p>
AC&R Acting Director George Hays	<div style="text-align: right;">11/20/2024</div> <p>X G e o r g e H a y s</p> <hr/> <p>S i g n e d b y : G e o r g e H a y s</p>
Community Dev./ Mike Brown for Jillian Morrissey	<div style="text-align: right;">11/20/2024</div> <p>X M i c h a e l B r o w n</p> <hr/> <p>S i g n e d b y : M i k e B r o w n</p>
Emergency Services Ken Barkley	<div style="text-align: right;">11/20/2024</div> <p>X K e n B a r k l e y</p> <hr/> <p>S i g n e d b y : K e n B a r k l e y</p>
IT Director Leah Jones	<div style="text-align: right;">11/20/2024</div> <p>X L e a h J o n e s</p> <hr/> <p>S i g n e d b y : L e a h J o n e s</p>
PW Director / Brad Sworts for Tom Adams	<div style="text-align: right;">11/20/2024</div> <p>X B r a d S w o r t s</p> <hr/> <p>S i g n e d b y : B r a d S w o r t s</p>
Planning Director Alex Strawn	<div style="text-align: right;">11/20/2024</div> <p>X A l e x S t r a w n</p> <hr/> <p>S i g n e d b y : A l e x</p>
Finance Director	<div style="text-align: right;">11/21/2024</div> <p>X C h e y e n n e H e i n d e l</p> <hr/> <p>S i g n e d b y : C h e y e n n e H e i n d e l</p>
Borough Attorney	<div style="text-align: right;">11/21/2024</div> <p>X N i c h o l a s S p i r o p o u l o s</p> <hr/> <p>S i g n e d b y : N i c h o l a s S p i r o p o u l o s</p>
Borough Manager	<div style="text-align: right;">11/21/2024</div> <p>X M i c h a e l B r o w n</p> <hr/> <p>S i g n e d b y : M i k e B r o w n</p>
Borough Clerk	<div style="text-align: right;">11/25/2024</div> <p>X B r e n d a J . H e n r y f o r</p> <hr/> <p>S i g n e d b y : B r e n d a H e n r y</p>

ATTACHMENT (S) : Proposed FY2026 Schedule of Rates and Fees (30 pp)
Resolution Serial No. 24-124 (2 pp)

SUMMARY STATEMENT:

Background

The Schedule of Rates and Fees is a comprehensive document listing every fee and rate the Borough charges. It is updated annually to ensure alignment with current economic conditions, evolving service demands, and the Borough's budgetary requirements. Maintaining an accurate and up-to-date schedule is crucial for financial planning and resource management. It does not include fines and penalties as those are listed in Borough Code.

Purpose of the Update

1. **Transparency:** The annual review and update of rates and fees reinforce the Borough's commitment to open and transparent governance.
2. **Budget Preparation:** The updated schedule is a foundational tool for preparing the annual budget. It ensures the Borough can responsibly project revenue streams and allocate resources efficiently.
3. **Economic Considerations:** Adjustments are necessary to reflect current economic factors such as inflation, operational costs, and changes in service demand. This proactive approach enables the Borough to maintain fiscal stability while providing essential services.

Conclusion

The resolution to update the Fiscal Year 2026 Schedule of Rates and Fees is a necessary measure to uphold the Borough's financial integrity and transparency. Upon approval, the revised schedule will be disclosed to the public, effective July 1, 2025, providing adequate notice and ensuring a seamless transition into the new fiscal year.


RECOMMENDATION OF ADMINISTRATION: Respectfully request approval.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: December 3, 2024

SUBJECT: A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING CHANGES TO UPDATE THE FISCAL YEAR 2026 SCHEDULE OF RATES AND FEES, EFFECTIVE JULY 1, 2025.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED *	FUNDING SOURCE Fee Revenue
FROM ACCOUNT #	PROJECT
TO ACCOUNT: 100/2xx/510/520.000.000 3xx.xxx	PROJECT #
VERIFIED BY:  X Liesel Weiland Signed by: Liesel Weiland	

EXPENDITURES/REVENUES: (Thousands of Dollars)

OPERATING	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL						
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REVENUE			*			
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FUNDING: (Thousands of Dollars)

General Fund			*			
State/Federal Funds						
Other			*			
TOTAL			*			

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary) * Actual revenue based on fees received in FY26.

APPROVED BY:	11/21/2024
X Cheyenne Heindel	

Signed by: Cheyenne Heindel

(insert your legislative numbers here. See Legislation Writing Tips & Tricks for example)

Rates & Fees

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
1	Administration	Public Record Requests	Labor(first 5 hours per requestor per calendar month is free)			
2	Administration	Public Record Requests	CD/DVD/DVD-R	\$7.50	Deleted	
3	Administration	Public Record Requests	Thumb Drive - 32GB	\$20.00	Deleted	
4	Administration	Public Record Requests	Thumb Drive - 8GB	\$10.00	Deleted	
5	Administration	Public Record Requests	Thumb Drive - over 32 GB	\$25.00	Deleted	
6	Administration	Public Record Requests	Thumb Drive - 16GB	\$15.00	Deleted	
7	Administration	Public Record Requests	B/W Oversized maps	\$8.00	Deleted	
8	Administration	Public Record Requests	B/W Copies	\$0.25		\$0.25
9	Administration	Public Record Requests	Color Copies (reg)	\$1.00		\$1.00
10	Administration	Public Record Requests	GIS LIDAR Imagery	\$150.00	Deleted	
11	Administration	Public Record Requests	Mailing (at cost to mail)		Deleted	
12	Administration	Public Record Requests	Color Oversized Maps	\$12.00	Deleted	
13	Administration	Public Record Requests	B/W, Plats	\$5.00	Deleted	
14	Administration	Public Record Requests	Color Copies (large) 11 X 17	\$1.75		\$1.75
15	Administration	Public Record Requests	Certified Tax Roll	\$75.00	Deleted	
16	Animal Care	Animal Care Facility	3-year kennel or cattery license	\$75.00		\$75.00
17	Animal Care	Animal Care Facility	Annual inspection fee for animals classified Level 3 or 4	\$100.00		\$100.00
18	Animal Care	Animal Care Facility	Special Adoptions (range \$150-\$500)			
19	Animal Care	Animal Care Facility	Animal Care Services for Palmer	\$32,690.13	\$3,269.01	\$35,959.14

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
20	Animal Care	Animal Care Facility	Microchip placement in a cat or dog (in conjunction with a lifetime license)	\$30.00		\$30.00
21	Animal Care	Animal Care Facility	Live Animal Trap Two Week Rental Fee	\$10.00		\$10.00
22	Animal Care	Animal Care Facility	After Hours Pick-Up and Assist Services/per hour for Cities	\$150.00		\$150.00
23	Animal Care	Animal Care Facility	Lifetime license for a surgically altered, microchipped cat or dog	\$30.00		\$30.00
24	Animal Care	Animal Care Facility	Lifetime license for an un-altered, microchipped cat or dog	\$60.00		\$60.00
25	Animal Care	Animal Care Facility	Animal Care Services for Wasilla	\$32,690.13	\$3,269.01	\$35,959.14
26	Animal Care	Animal Care Facility	Mushing Facility License	\$150.00		\$150.00
27	Animal Care	Animal Care Facility	Compliance Inspection Fee	\$100.00		\$100.00
28	Animal Care	Animal Care Facility	3-year Animal License for a surgically altered cat or dog	\$15.00		\$15.00
29	Animal Care	Animal Care Facility	Pick-Up Services for Animals over 200 lbs. for Cities	\$75.00		\$75.00
30	Animal Care	Animal Care Facility	3-year Animal License for an un-altered cat or dog	\$30.00		\$30.00
31	Animal Care	Animal Care Facility	Application fee for Removal, Reduction, or Modification of Classification	\$35.00		\$35.00
32	Animal Care	Animal Care Facility	Animal Care Services for Houston	\$14,374.80	\$1,437.48	\$15,812.28
33	Animal Care	Animal Care Facility	Adoptions (range \$27-\$145)			
34	Clerks	Elections	Election Recount/ContestSee MSB 25.45.020			
35	Comm Dev	Borough Gymnasium	Hourly Rental	\$35.00		\$35.00
36	Comm Dev	Big Lake Boat Launch	Day Use Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$15.00		\$15.00
37	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 10 (30-minute) Lesson Punch Card. Ice fee not included included Individual Instruction 10 Lesson Punch Card. Ice fee not	\$180.00		\$180.00
38	Comm Dev	Land Management	Timber Permit Extension (Non-Commercial - up to 25,000 Board	\$500.00		\$500.00

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#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
			Feet)			
39	Comm Dev	Land Management	Title 13 Ag Property Conveyance Fee	\$250.00		\$250.00
40	Comm Dev	Talkeetna Band Shell	Full Day - Includes Electric	\$60.00		\$60.00
41	Comm Dev	Brett Memorial Ice Arena	Public Skating-General	\$10.00		\$10.00
42	Comm Dev	Brett Memorial Ice Arena	Skate Pass 10-Senior	\$35.00		\$35.00
43	Comm Dev	Brett Memorial Ice Arena	Single Skate Sharpening/Next Day Pickup	\$10.00		\$10.00
44	Comm Dev	Brett Memorial Ice Arena	Skate Rental	\$5.00		\$5.00
45	Comm Dev	Brett Memorial Ice Arena	Skate Sharpening 10-Punch Card	\$90.00		\$90.00
46	Comm Dev	Brett Memorial Ice Arena	Skate Repair/Blade Change/Rivet Replacement	\$6.00		\$6.00
47	Comm Dev	Brett Memorial Ice Arena	Skatefest - Family Entry -2 members	\$80.00		\$80.00
48	Comm Dev	Brett Memorial Ice Arena	Skatefest - Addt'l Entries	\$15.00		\$15.00
49	Comm Dev	Brett Memorial Ice Arena	Skatefest - Single	\$65.00		\$65.00
50	Comm Dev	Brett Memorial Ice Arena	Freestyle Skating 10 Visit Punch Card	\$90.00		\$90.00
51	Comm Dev	Big Lake Boat Launch	Annual Pass - Includes Parking - Per Vehicle for the Big Lake Boat Launch	\$100.00		\$100.00
52	Comm Dev	Brett Memorial Ice Arena	Locker Rental - Annual	\$50.00		\$50.00
53	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	replacement library card	\$3.00		\$3.00
54	Comm Dev	Land Management	Timber Permit (Non-Commercial - up to 25,000 Board Feet)	\$500.00		\$500.00
55	Comm Dev	Talkeetna Band Shell	Half Day - Includes Electric	\$40.00		\$40.00
56	Comm Dev	Brett Memorial Ice Arena	Freestyle Skating Per Hour	\$12.00		\$12.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
57	Comm Dev	Chalet at Government Peak	fees set by contractor/see website https://gouvernementpeakchalet.com/			
58	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate Package / 7 - 45 minute lessons	\$105.00		\$105.00
59	Comm Dev	Brett Memorial Ice Arena	Advertising - (2) 6'x2' Zamboni Ad - Addt'l Year	\$1,700.00		\$1,700.00
60	Comm Dev	Brett Memorial Ice Arena	ISI Membership	\$15.00		\$15.00
61	Comm Dev	Brett Memorial Ice Arena	NOTE: All Banner Ads, Dasher Board Ads, and In-Ice Logos User Supplied (Upon Approval)			
62	Comm Dev	Brett Memorial Ice Arena	Public Hockey 10 Sessions	\$135.00		\$135.00
63	Comm Dev	Field Use Permits	Alcantra Soccer and Ball Field - Full Day - Per Field	\$40.00		\$40.00
64	Comm Dev	Brett Memorial Ice Arena	Advertising - 36"x96" In-Ice Logo Annual Fee	\$900.00		\$900.00
65	Comm Dev	Brett Memorial Ice Arena	Hourly Outdoor Ice Rental	\$85.00		\$85.00
66	Comm Dev	Brett Memorial Ice Arena	Single Learn to Skate Lesson	\$13.00		\$13.00
67	Comm Dev	Brett Memorial Ice Arena	Summer Fun Hockey Mites-Bantams Package	\$175.00		\$175.00
68	Comm Dev	Brett Memorial Ice Arena	Party Room Each Addt'l Skater	\$6.00		\$6.00
69	Comm Dev	Brett Memorial Ice Arena	Party Room Each Addt'l Hour	\$30.00		\$30.00
70	Comm Dev	Brett Memorial Ice Arena	Late Fee - Addt'l Events	\$5.00		\$5.00
71	Comm Dev	Brett Memorial Ice Arena	Advertising - 30"x96" Dasher Board-Addt'l Year	\$900.00		\$900.00
72	Comm Dev	Brett Memorial Ice Arena	Group Learn to Skate package/ 7 - 30 minute lessons	\$85.00		\$85.00
73	Comm Dev	Brett Memorial Ice Arena	Individual Instruction 10 Lesson Punch Card (Freestyle Fee Not Included)	\$90.00		\$90.00
74	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-Addt'l Year	\$1,000.00		\$1,000.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
75	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-1st Year	\$1,300.00		\$1,300.00
76	Comm Dev	Brett Memorial Ice Arena	Public Hockey 1 Session	\$15.00		\$15.00
77	Comm Dev	Brett Memorial Ice Arena	Field Trip - Includes Skate Rental	\$6.00		\$6.00
78	Comm Dev	Brett Memorial Ice Arena	Summer Fun Hockey U16-U18 Package	\$175.00		\$175.00
79	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x4' Banner-1st Year	\$650.00		\$650.00
80	Comm Dev	Brett Memorial Ice Arena	Late Fee - First Event	\$10.00		\$10.00
81	Comm Dev	Brett Memorial Ice Arena	Public Hockey 5 Sessions		Deleted	
82	Comm Dev	Brett Memorial Ice Arena	Advertising - (2) 6'x2' Zamboni Ad - 1st Year	\$2,000.00		\$2,000.00
83	Comm Dev	Brett Memorial Ice Arena	Arena Sponsored Skating Shows - Per Skater	\$25.00		\$25.00
84	Comm Dev	Brett Memorial Ice Arena	Youth Learn-to-Play Hockey Program	\$115.00		\$115.00
85	Comm Dev	Brett Memorial Ice Arena	Production Team Event - Per Skater	\$10.00		\$10.00
86	Comm Dev	Brett Memorial Ice Arena	Adult Learn to Play Hockey Class 1 hour	\$20.00		\$20.00
87	Comm Dev	Field Use Permits	Alcantra Soccer and Ball Field - Half Day - Per Field	\$30.00		\$30.00
88	Comm Dev	Brett Memorial Ice Arena	Coaches Freestyle 10 Punch Card	\$90.00		\$90.00
89	Comm Dev	Commercial Concessionaire Permit	1-5 Vendors/Day	\$100.00		\$100.00
90	Comm Dev	Brett Memorial Ice Arena	Each Addt'l Member	\$90.00		\$90.00
91	Comm Dev	Brett Memorial Ice Arena	Advertising - Center Ice Circle Logo	\$1,500.00		\$1,500.00
92	Comm Dev	Fish Creek Park	Float Plane Access	\$30.00		\$30.00
93	Comm Dev	Brett Memorial Ice Arena	Team Event - Per Skater	\$5.00		\$5.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
94	Comm Dev	Commercial Concessionaire Permit	6 or more Vendors/Day	\$200.00	Deleted	
95	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Paid Gate/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$285.00		\$285.00
96	Comm Dev	Brett Memorial Ice Arena	Hourly Private Ice Rental/Prime-time (Sept 1-March 31) Mon-Fri 5:00-10:00 pm or Sat-Sun 8:00 am -10:00 pm	\$265.00		\$265.00
97	Comm Dev	Brett Memorial Ice Arena	Advertising-4'x8' Banner-Addt'l Year	\$450.00		\$450.00
98	Comm Dev	Brett Memorial Ice Arena	Advertising - 30"x96" Dasher Board-1st Year	\$1,200.00		\$1,200.00
99	Comm Dev	Brett Memorial Ice Arena	Party Package-Includes 1 hour Private Locker Room and 10 Skaters	\$110.00		\$110.00
100	Comm Dev	Brett Memorial Ice Arena	Coaches Freestyle Per Hour	\$10.00		\$10.00
101	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Harvest of Natural Vegetation & Non Wood Forest Products Contract - fee based on Fair Market Value at time of contract Harvest of Natural Vegetation & Non Wood Forest Products Contract			
102	Comm Dev	Pools	Administrative Refund Fee - All Facilities	\$5.50		\$5.50
103	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - Legal Size	\$1.25		\$1.25
104	Comm Dev	Pools	After School Swim Lessons	\$75.00		\$75.00
105	Comm Dev	Pools	10 Visit Punch Card - Adult	\$60.00		\$60.00
106	Comm Dev	Pools	PreSchool Lessons 8 @ 30 min	\$60.00		\$60.00
107	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Earth Materials Contract - fee based on Fair Market Value at time of contract Earth Materials Contract			

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
108	Comm Dev	Designated Special Use Management Area Permit	Deshka Seasonal Camp	\$75.00		\$75.00
109	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Commercial Facility Use per hour	\$40.00		\$40.00
110	Comm Dev	Pools	Parent/ Child swim Lessons 4 @ 30 min	\$45.00		\$45.00
111	Comm Dev	Personal Use Permits	Earth Materials/Gravel & Peat Per Cubic Yard in addition to the Individual Permit Fee	\$3.00		\$3.00
112	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Resident Library Card - Free			
113	Comm Dev	Personal Use Permits	Firewood Per Cord (10 cord max) in addition to the Individual Permit Fee	\$25.00		\$25.00
114	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Overdue Fees - Per Day, Per Item	\$0.25		\$0.25
115	Comm Dev	Pavilions	Jordan Lake - Half Day	\$50.00		\$50.00
116	Comm Dev	Pools	Lifeguard Training	\$250.00		\$250.00
117	Comm Dev	Pools	Swim Diaper	\$3.00		\$3.00
118	Comm Dev	Pavilions	Christensen Lake - Half Day	\$50.00		\$50.00
119	Comm Dev	Pavilions	Volunteer Park - Full Day	\$75.00	Deleted	
120	Comm Dev	Pavilions	Volunteer Park - Half Day	\$50.00	Deleted	
121	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Harvest of Natural Vegetation & Non Wood Forest Products Contract Extension	\$500.00		\$500.00
122	Comm Dev	Easement Fees	Public Use Easement (ROW) - Free - This serves a public purpose. Fee set by Fair Market Value for sq ft of easement Public Use Easement (ROW)			
123	Comm Dev	Trail Fees	Annual Day Use Pass - Per Vehicle	\$40.00		\$40.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
124	Comm Dev	Commercial Land Use Permits	One Round-Trip Crossing	\$250.00		\$250.00
125	Comm Dev	Trail Use Permits	Events with 21-50 people fee or no fee (must name the borough as an additional insured)	\$50.00		\$50.00
126	Comm Dev	Trail Use Permits	Events under 20 people, entry fee to participate	\$25.00		\$25.00
127	Comm Dev	Pools	One Year Pass - Adult	\$500.00		\$500.00
128	Comm Dev	Pools	Private Swim Lessons 1 @ 30 min	\$35.00		\$35.00
129	Comm Dev	Trail Use Permits	Events with 51-100 people fee or no fee (must name the borough as an additional insured, and provide 1 porta-can)	\$100.00		\$100.00
130	Comm Dev	Pavilions	Jay Nolfi - Fish Creek Park - Full Day	\$75.00		\$75.00
131	Comm Dev	Pools	Party Package and Hourly Rental/36-70 ppl	\$175.00		\$175.00
132	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Facility Use / hour (during business hours) - Free			
133	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Destroyed Items		Deleted	
134	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	B/W Photo Copies - 2 Sided	\$0.50		\$0.50
135	Comm Dev	Pools	10 Visit Punch Card - Disabled	\$50.00		\$50.00
136	Comm Dev	Commercial Land Use Permits	One Round-Trip Crossing-Per person Per Day (in addition to R/T crossing fee of \$250)	\$2.00		\$2.00
137	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - Wallet Size	\$0.75		\$0.75
138	Comm Dev	Utility Facilities	Transmission Distribution-For Easement across Borough land to service private non-Borough property - Fee set by Fair Market Value or 125% of assessed value of easement area area-Transmission			

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
			Distribution-For-Easement across Borough land to service private non-Borough property			
139	Comm Dev	Pools	Party Package and Hourly Rental/71-105 ppl	\$200.00		\$200.00
140	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Timber Contract Extension	\$500.00		\$500.00
141	Comm Dev	Trail Use Permits	Any commercial event regardless of size or pay to enter (must name the borough as an additional insured, and provide a minimum of one porta-can per every 100 attendees)	\$250.00		\$250.00
142	Comm Dev	Matanuska River Park Campground	RV Dump - Per Use	\$5.00		\$5.00
143	Comm Dev	Pools	Open Swim - Up to 4	\$22.00		\$22.00
144	Comm Dev	Easement Fees	Private Easement - - Fee set by Fair Market Value for sq ft of easement easement Private Easement			
145	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - 8.5x11	\$1.25		\$1.25
146	Comm Dev	Pools	10 Visit Punch Card - Preschool	\$15.00		\$15.00
147	Comm Dev	Talkeetna Lakes Park	Boat Storage (annually)	\$50.00		\$50.00
148	Comm Dev	Pavilions	Matanuska River Park - Half Day	\$60.00		\$60.00
149	Comm Dev	Non-Commercial	1-12 month permit	\$500.00		\$500.00
150	Comm Dev	Pools	30 Day Pass - Youth	\$55.00		\$55.00
151	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Timber Contract - fee based on Fair Market Value at time of contract contract Timber Contract			
152	Comm Dev	Commercial Land Use Permits	Commercial 7-12 month permit	\$1,000.00		\$1,000.00
153	Comm Dev	Talkeetna River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$25.00		\$25.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
154	Comm Dev	Pools	Swim Club Daily Admission/One Time	\$4.00		\$4.00
155	Comm Dev	Pools	30 Day Pass - Disabled	\$55.00		\$55.00
156	Comm Dev	Pools	School District Hourly Facility Private Use	\$175.00		\$175.00
157	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Scan Documents - Every 5 Pages	\$1.00		\$1.00
158	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Temp. Non-Resident Library Card - 4 months	\$10.00		\$10.00
159	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	B/W Photo Copies - 1 Side	\$0.25		\$0.25
160	Comm Dev	Land Management	Application & Processing Fee	\$500.00		\$500.00
161	Comm Dev	Pools	One Year Pass - Family	\$1,000.00		\$1,000.00
162	Comm Dev	Pools	Open Swim - Senior 55+	\$7.00		\$7.00
163	Comm Dev	Pools	Hourly Rental/1-20 ppl SHARED	\$65.00		\$65.00
164	Comm Dev	Pavilions	Matanuska River Park - Full Day	\$100.00		\$100.00
165	Comm Dev	Trail Use Permits	Filming production permits (need a two week minimum lead time. The borough must also be named as an additional insured.)	\$500.00		\$500.00
166	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Facility Use / hour (after business hours)	\$40.00		\$40.00
167	Comm Dev	Pools	Red Cross Lessons 8 @ 30 min	\$65.00		\$65.00
168	Comm Dev	Pavilions	Alcantra- Full Day	\$75.00		\$75.00
169	Comm Dev	Trail Fees	Add'l Passes Issued to Same Family/Same Address	\$30.00		\$30.00
170	Comm Dev	Pavilions	Jay Nolfi - Fish Creek Park - Half Day	\$50.00		\$50.00
171	Comm Dev	A.D.L. Lease Document Fees	Alaska Division of Lands	\$250.00		\$250.00
172	Comm Dev	Pavilions	Crevasse Moraine - Half Day	\$50.00		\$50.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
173	Comm Dev	Varies: See Fee Description	Day Use Pass - Per Vehicle - for Borough Trail Systems: Lazy Mountain, Crevasse Moraine, Ayshire Road, Talkeetna Lakes Park, Chase Parking Lot, Gov't Peak Rec Area, Jim Creek, Christiansen Lake, Big Lake Boat Launch Parking, Settlers Bay, etc.	\$5.00		\$5.00
174	Comm Dev	Pools	30 Day Pass - Adult	\$75.00		\$75.00
175	Comm Dev	Matanuska River Park Campground	Camp Site with Electric Hookup	\$40.00		\$40.00
176	Comm Dev	Pavilions	Alcantra- Half Day	\$50.00		\$50.00
177	Comm Dev	Trail Fees	Remote Property Owner Annual Parking Pass - Up to 2 Vehicles	\$30.00		\$30.00
178	Comm Dev	Pools	One Year Pass - Youth	\$400.00		\$400.00
179	Comm Dev	Pools	Hourly Rental/21-35 ppl SHARED	\$75.00		\$75.00
180	Comm Dev	Utility Facilities	Private Utility Easement Across Borough Land - Fee set by Fair Market Value for easement area area Private Utility Easement Across Borough Land			
181	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Fax - Per Page	\$1.00		\$1.00
182	Comm Dev	Pools	30 Day Pass - Senior	\$55.00		\$55.00
183	Comm Dev	Trail Use Permits	Events under 20 people, no entry fee to participate	\$10.00		\$10.00
184	Comm Dev	Matanuska River Park Campground	Showers (10 min)	\$2.00		\$2.00
185	Comm Dev	Roving Vendor Permit	Vendor that offers food, goods, or services to the public from one or more location on public property	\$150.00		\$150.00
186	Comm Dev	Pools	Add'l Members	\$5.00		\$5.00
187	Comm Dev	Commercial Contracts Timber/Vegetation/ Earth Material Extraction	Earth Materials Contract Extension	\$500.00		\$500.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
188	Comm Dev	Port Development Permit	New Application fee	\$1,000.00		\$1,000.00
189	Comm Dev	Pools	10 Visit Punch Card - Senior	\$50.00		\$50.00
190	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Laminate - Rolled Per Foot Foot Rolled-Per	\$1.25		\$1.25
191	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Color Photo Copies	\$1.00		\$1.00
192	Comm Dev	Pavilions	Crevasse Moraine - Full Day	\$75.00		\$75.00
193	Comm Dev	Jim Creek / Sunshine Creek	Camp Sites (6 person limit)	\$30.00		\$30.00
194	Comm Dev	Pavilions	Christensen Lake - Full Day	\$75.00		\$75.00
195	Comm Dev	Pools	Open Swim - Youth 4-17	\$7.00		\$7.00
196	Comm Dev	Pavilions	Jordan Lake - Full Day	\$75.00		\$75.00
197	Comm Dev	Pools	Float for Life- Infant/ Toddler swim lesson 4 @ 15 min	\$45.00		\$45.00
198	Comm Dev	Designated Special Use Management Area Permit	Christiansen Lake Float Plane Dockage/Sealed Bid	\$500.00		\$500.00
199	Comm Dev	Commercial Land Use Permits	Seasonal (6 months or less)	\$500.00		\$500.00
200	Comm Dev	Pools	Padlock Rental	\$3.00		\$3.00
201	Comm Dev	Matanuska River Park Campground	Camp Site-2 tents/2 vehicles - Per Night	\$30.00		\$30.00
202	Comm Dev	Pools	Water Safety Instructor Training	\$250.00		\$250.00
203	Comm Dev	Pools	Parent/Child Swim Punch Card 5 each	\$50.00		\$50.00
204	Comm Dev	Pools	Lifeguard Recertification	\$100.00		\$100.00
205	Comm Dev	Pools	Open Swim - Preschool	\$3.00		\$3.00
206	Comm Dev	Pools	One Year Pass - Disabled	\$400.00		\$400.00
207	Comm Dev	Pools	10 Visit Punch Card - Youth	\$50.00		\$50.00
208	Comm Dev	Pools	School District Hourly Facility Shared Use	\$65.00		\$65.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
209	Comm Dev	Pools	One Year Pass - Senior	\$400.00		\$400.00
210	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Copy from Printers Per Page	\$0.25		\$0.25
211	Comm Dev	Personal Use Permits	Individual Permit	\$25.00		\$25.00
212	Comm Dev	Pools	Open Swim - Disabled	\$7.00		\$7.00
213	Comm Dev	Matanuska River Park Campground	Group Encampment (MRP-F)- Includes First 20 People	\$150.00		\$150.00
214	Comm Dev	Pools	Adult/Teen Swim Lessons 4 @ 45 min	\$45.00		\$45.00
215	Comm Dev	Utility Facilities	Utility to service borough facility/land			
216	Comm Dev	Pools	30 Day Pass - Family	\$100.00		\$100.00
217	Comm Dev	Trail Use Permits	Events with over 100 people fee or no fee (must name the borough as an additional insured, and provide and initial 2 porta-cans and 1 additional porta-can per every additional 100 attendees)	\$250.00		\$250.00
218	Comm Dev	Pools	Open Swim - Adult 18-54	\$8.00		\$8.00
219	Comm Dev	Matanuska River Park Campground	Bundle of Firewood	\$7.00		\$7.00
220	Comm Dev	Libraries (Sutton, Big Lake, Willow, Trapper Creek and Talkeetna)	Damaged Items	\$5.00		\$5.00
221	Comm Dev	Pools	Party Package and Hourly Rental/1-35 ppl	\$150.00		\$150.00
222	Comm Dev	Trail Fees	Trailhead Parking violation	\$40.00		\$40.00
223	Comm Dev	Brett Memorial Ice Arena	Group Theater on Ice - 6 months months Group theater on ice 1/2 year	\$290.00		\$290.00
224	Comm Dev	Brett Memorial Ice Arena	Group Theater on Ice - 12 months months Group theater on ice 1 year	\$540.00		\$540.00
225	Comm Dev	Road, Street, Sidewalk and Trail Permits	Utility Permit - Distance per lineal foot	\$0.25		\$0.25

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
226	Comm Dev	Big Lake Recreation Center	New Fee - Public Skating General		\$5.00	\$5.00
227	Comm Dev	Big Lake Recreation Center	New Fee - Bounce House Per Person Per Hour		\$15.00	\$15.00
228	Comm Dev	Big Lake Recreation Center	New Fee - Entire Facility Special Ice Event		\$500.00	\$500.00
229	Comm Dev	Big Lake Recreation Center	New Fee - Pickle Ball Per Person 2 Hours		\$10.00	\$10.00
230	Comm Dev	Big Lake Recreation Center	New Fee - Summer Facility Rental		\$300.00	\$300.00
231	Comm Dev	Big Lake Recreation Center	New Fee - Learn To Skate Per Class 45 Minute Session		\$20.00	\$20.00
232	Comm Dev	Big Lake Recreation Center	New Fee - Skate Sharpening		\$10.00	\$10.00
233	Comm Dev	Big Lake Recreation Center	New Fee - Field Trip Rate Per Person		\$6.00	\$6.00
234	Comm Dev	Big Lake Recreation Center	New Fee - Stick Time Per Person		\$10.00	\$10.00
235	Comm Dev	Big Lake Recreation Center	New Fee - Birthday Party Package Party Room with 10 skaters and skate rentals		\$110.00	\$110.00
236	Comm Dev	Big Lake Recreation Center	New Fee - Putt Putt Per Person 1 Hour		\$15.00	\$15.00
237	Comm Dev	Big Lake Recreation Center	New Fee - Summer Rental Per Day		\$3,000.00	\$3,000.00
238	Comm Dev	Big Lake Recreation Center	New Fee - Paid Gate Hourly Rate		\$265.00	\$265.00
239	Comm Dev	Big Lake Recreation Center	New Fee - Kitchen Rental Hourly Rate (does not include Mezzanine Room)		\$250.00	\$250.00
240	Comm Dev	Big Lake Recreation Center	New Fee - Mezzanine Level Hourly Room Rental (does not include kitchen)		\$125.00	\$125.00
241	Comm Dev	Big Lake Recreation Center	New Fee - Ice Hourly Rental		\$250.00	\$250.00
242	Comm Dev	Land Management	New Fee - Title 13 Agriculture Right Conversion		\$1,500.00	\$1,500.00
243	Comm Dev	Big Lake Recreation Center	New Fee - Skate Rental		\$5.00	\$5.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
244	Comm Dev	Big Lake Recreation Center	New Fee - Drop In Hockey Rate Per Person		\$10.00	\$10.00
245	Comm Dev	Big Lake Recreation Center	New Fee - Freestyle		\$10.00	\$10.00
246	DES	Rescue response, basic or operations level	Initial Rescue response, basic or operation's level, per hour. Response & First Hour	\$100.00	\$250.00	\$350.00
247	DES	Ambulance Rates	Ambulance Rates/Standby Per Hour	\$150.00		\$150.00
248	DES	Vehicle or small outside fire, no FSA	Passenger vehicle fire or small outside fire, outside an FSA, per hour. per Decontamination Trailer	\$200.00	\$150.00	\$350.00
249	DES	False Alarm Fire Fees	Second False Alarm	\$300.00		\$300.00
250	DES	Large/Commercial Vehicle, or large outside fire, no FSA	Large/commercial vehicle fire or outside fire, no FSA per hour per Large Apparatus	\$300.00	\$350.00	\$650.00
251	DES	Rescue Response, technical or special	Rescue response, Technical or special rescue, per hour. Initial Response & First Hour-Apparatus Charge	\$300.00	\$350.00	\$650.00
252	DES	Hazardous Materials, decontamination or technician response	Initial Response & First Hour-Tow Vehicle/Boat (non-air)	\$200.00	Deleted	
253	DES	Motor Vehicle Accident w/extensive extrication	Initial Response & First Hour - Heavy Hydraulics	\$200.00	Deleted	
254	DES	Motor Vehicle Accident w/extensive extrication	Each Addt'l Half Hour	\$150.00	Deleted	
255	DES	Ambulance Rates	ALS Level 2	\$1,050.00		\$1,050.00
256	DES	Water/Ice/Mud Rescue	Each Addt'l Half Hour	\$150.00	(\$150.00)	
257	DES	Rescue Response, technical or special	Initial Response & First Hour-Apparatus Charge	\$300.00	Deleted	
258	DES	Hazardous Materials, basic or operations level	Hazardous Materials Response, Operations Level, per hour. per Command Vehicle	\$100.00	\$250.00	\$350.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
259	DES	Hazardous Materials, decontamination or technician response	Hazardous Materials Response, Decontamination or Technical Level response per hour. Initial Response & First Hour-Tow Vehicle/Air Boat	\$300.00	\$400.00	\$700.00
260	DES	Unauthorized fire, small	Unauthorized fire, small Tanker-Cost for First Hour	\$160.00	\$190.00	\$350.00
261	DES	Unauthorized fire, large	Unauthorized fire, large, per hour Each Addt'l Half Hour	\$150.00	\$550.00	\$700.00
262	DES	Illegal Fire Fees	Engine or Command Vehicle Cost for Each Addt'l Half Hour	\$150.00	Deleted	
263	DES	Ambulance Rates	(BLS) Non-Emergency	\$740.00		\$740.00
264	DES	Illegal Fire Fees	Fire Response Initial Engine or Command Vehicle (First Hour)	\$300.00	Deleted	
265	DES	Ambulance Rates	(ALS) Non-Emergency	\$850.00		\$850.00
266	DES	Off-Road Rescue, technical or special	Off-Road Rescue, Technician level or extended, per hour Each Addt'l Hour	\$150.00	\$500.00	\$650.00
267	DES	Ambulance Rates	(ALS) Emergency	\$990.00		\$990.00
268	DES	Rope Rescue (less than 60 degree incline)	Each Addt'l Half Hour	\$150.00	Deleted	
269	DES	False Alarm Fire Fees	Each Addt'l	\$400.00		\$400.00
270	DES	Back Country (ATV & Snow machine)	Initial Response & First Hour-Apparatus Charge	\$300.00	Deleted	
271	DES	Back Country (ATV & Snow machine)	Initial Response & First Hour-Apparatus Charge- Snow Machine/ATV	\$200.00	Deleted	
272	DES	False Alarm Fire Fees	Third False Alarm	\$350.00		\$350.00
273	DES	Off-Road Rescue, basic or operations level	Off Road Rescue, basic or operations level, per hour. Each Addt'l Half Hour	\$150.00	\$200.00	\$350.00
274	DES	Search & Rescue/Ability to Waive in Certain Instances	Personnel Only	\$150.00		\$150.00
275	DES	Water/Ice/Mud Rescue	Initial Response & First Hour-Apparatus Charge	\$300.00	Deleted	

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
276	DES	Tender Support, any fire	Tender Support, per tender, per hour for fire or rescue responses. Tanker-Cost for Each Addt'l Half Hour	\$80.00	\$220.00	\$300.00
277	DES	Rescue Service Fees Command Vehicle and Incident Commander	Each Addt'l Half Hour	\$50.00	Deleted	
278	DES	Rope Rescue (less than 60 degree incline)	Initial Response & First Hour-Use of Ropes and Pulleys/Flat Fee	\$200.00	Deleted	
279	DES	Unauthorized fire, large	Each Addt'l Half Hour	\$150.00	Deleted	
280	DES	Vehicle Fire and Hazardous Materials Incident	Initial Response & First Hour-Support for Biohazard Team	\$300.00	Deleted	
281	DES	False Alarm Fire Fees	First False Alarm			
282	DES	Vehicle Fire and Hazardous Materials Incident	Initial Response & First Hour-Support for Chemical Spill Team	\$300.00	Deleted	
283	DES	Ambulance Rates	Basic Life Support (BLS)	\$890.00		\$890.00
284	DES	Ambulance Rates	Per Loaded Patient Mileage	\$20.00		\$20.00
285	Finance		Tobacco License	\$100.00		\$100.00
286	Finance	Business Licensing	Biennial Borough Business License	\$100.00	Deleted	
287	IT	Geographic Information Systems (GIS)	1986 Topo Map, Blackline	\$32.00	Deleted	
288	IT	Geographic Information Systems (GIS)	Misc. Plotted Maps - per Linear Foot (3'x4' typical)	\$8.00	Deleted	
289	IT	Geographic Information Systems (GIS)	Plotted Color Map - Small Parcel	\$16.00		\$16.00
290	IT	Geographic Information Systems (GIS)	Plotted Color Map - Large Parcel	\$32.00		\$32.00
291	IT	Geographic Information Systems (GIS)	Current Imagery -26	\$100.00		\$100.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
292	IT	Geographic Information Systems (GIS)	Voting Precinct Maps	\$32.00	Deleted	
293	IT	Geographic Information Systems (GIS)	Current LIDAR	\$150.00		\$150.00
294	Planning	Use Permit Fees	Waste Incinerator Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
295	Planning	Road, Street, Sidewalk and Trail Permits	Utility Permit	\$100.00		\$100.00
296	Planning	Use Permit Fees	Nonconforming Structures (Amnesty)	\$300.00		\$300.00
297	Planning	Use Permit Fees	Racetracks Conditional Use Permit (CUP) (CUP) Conditional Use Permit for Racetracks	\$1,500.00		\$1,500.00
298	Planning	Health & Welfare Permits	Special Events Permit (500 - 1000 Attendees)	\$500.00		\$500.00
299	Planning	Use Permit Fees	Multi-Family Land Use Permit - add \$25 for each additional unit beyond 5 units	\$25.00		\$25.00
300	Planning	Platting Fees	Vacation of Public Use Easement (PUE) - Stand Alone. There is no additional fee for more than one vacation.	\$500.00		\$500.00
301	Planning	Use Permit Fees	Hay Flats Special Land Use District Exception Application	\$1,000.00		\$1,000.00
302	Planning	Platting Fees	Variance with Regular Plat fee	\$250.00		\$250.00
303	Planning	Use Permit Fees	Residential Planned Unit Development Application - Additional Lots or Tracts being created - Per Lot	\$100.00		\$100.00
304	Planning	Administrative Fees	CD/DVD/DVD-R	\$7.50		\$7.50
305	Planning	Use Permit Fees	Mobile Home Park Application	\$500.00	Deleted	
306	Planning	Platting Fees	Elimination of a Common Lot Line on a Recorded Plat	\$300.00		\$300.00
307	Planning	Use Permit Fees	Large Lot Single-Family Residential Land Use District Conditional Use Permit (CUP) Application	\$1,500.00		\$1,500.00
308	Planning	Platting Fees	Master Plan Final: Per Lot amount figured - Preliminary fee divided by 2			

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
			= X; then X ÷ # of lots in MSP; then X times # of lots in the phase being submitted			
309	Planning	Health & Welfare Permits	Special Events Permit (1000+ Attendees)	\$1,000.00		\$1,000.00
310	Planning	Use Permit Fees	Talkeetna Conditional Use Permit - Variance	\$1,500.00		\$1,500.00
311	Planning	Use Permit Fees	Earth Materials Extraction Administrative Permit	\$1,000.00		\$1,000.00
312	Planning	Use Permit Fees	Glacier View Special Land Use District CUP	\$1,500.00		\$1,500.00
313	Planning	Platting Fees	Vacation of Dedicated Right-of-Way (and Regular Plat fee).	\$250.00		\$250.00
314	Planning	Administrative Fees	Flood Plain Development Survey	\$10.00		\$10.00
315	Planning	Use Permit Fees	Commercial/Industrial Core Area Conditional Use Permit	\$1,500.00		\$1,500.00
316	Planning	Platting Fees	Vacation of Public Use Easement (PUE) with Regular Plat fee	\$250.00		\$250.00
317	Planning	Platting Fees	Abbreviated Plat	\$500.00		\$500.00
318	Planning	Administrative Fees	Color Maps	\$12.00		\$12.00
319	Planning	Platting Fees	Forty-Acre Exemption	\$300.00		\$300.00
320	Planning	Road, Street, Sidewalk and Trail Permits	Driveway Permit	\$50.00		\$50.00
321	Planning	Platting Fees	Additional Plat Reviews after Second Final	\$100.00		\$100.00
322	Planning	Use Permit Fees	Mandatory Land Use Permit (Residential Non-habitable)	\$50.00		\$50.00
323	Planning	Platting Fees	Regular Plat (1 - 12 lots)	\$1,500.00		\$1,500.00
324	Planning	Use Permit Fees	Flood Damage Prevention Development Permit - Variance	\$500.00		\$500.00
325	Planning	Use Permit Fees	Regulation of Alcoholic Beverage Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
326	Planning	Platting Fees	Pre-Application Conference Fee	\$50.00		\$50.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
327	Planning	Use Permit Fees	Coal Bed Methane Exploration Conditional Use Permit (CUP) (CUP) Coal Bed Methane Conditional Use Permit	\$1,500.00		\$1,500.00
328	Planning	Administrative Fees	Color Copies (per page)	\$1.00		\$1.00
329	Planning	Use Permit Fees	Transfer of a Junkyard Conditional Use Permit (CUP)	\$500.00		\$500.00
330	Planning	Platting Fees	Variance - Stand alone (Platting)	\$500.00		\$500.00
331	Planning	Use Permit Fees	Residential Land Use District Application (Rezone)	\$1,000.00		\$1,000.00
332	Planning	Platting Fees	Elimination /Modification of Utility, Drainage, Sanitation, and Screening Easement (No fee if submitted with a Regular Plat)	\$500.00		\$500.00
333	Planning	Platting Fees	Appeals of Platting Officer Decision	\$200.00		\$200.00
334	Planning	Use Permit Fees	Utility Permit Distance Fee per Linear Foot	\$0.25		\$0.25
335	Planning	Use Permit Fees	Flood Damage Prevention Development Permit	\$100.00		\$100.00
336	Planning	Health & Welfare Permits	Public Display of Fireworks	\$25.00		\$25.00
337	Planning	Administrative Fees	Thumb Drive - 32GB	\$20.00		\$20.00
338	Planning	Use Permit Fees	Tall Structures Network Improvement Permit	\$100.00		\$100.00
339	Planning	Platting Fees	Waiver Subdivision	\$300.00		\$300.00
340	Planning	Use Permit Fees	Nancy Lake Special Land Use District Exception Exception Nancy Lake Special Land Use District Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
341	Planning	Administrative Fees	Construction Manual/Title 43	\$5.00		\$5.00
342	Planning	Use Permit Fees	Denali State Park Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
343	Planning	Use Permit Fees	Variance (Planning)	\$1,500.00		\$1,500.00
344	Planning	Health & Welfare Permits	Temporary Noise Permit	\$1,000.00		\$1,000.00
345	Planning	Administrative Fees	Thumb Drive - 16GB	\$15.00		\$15.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
346	Planning	Platting Fees	Vacation of Section Line Easement (SLE) or RS 2477 - Stand Alone. There is no additional fee for more than one vacation.	\$500.00		\$500.00
347	Planning	Use Permit Fees	Tall Structures Nonconforming Use	\$200.00		\$200.00
348	Planning	Use Permit Fees	Shoreline Setback Exemption Application	\$300.00		\$300.00
349	Planning	Use Permit Fees	Tall Structures Administrative Permit	\$500.00		\$500.00
350	Planning	Platting Fees	Regular Plat (per lot over 12)	\$100.00		\$100.00
351	Planning	Use Permit Fees	Sutton Special Land Use District Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
352	Planning	Use Permit Fees	Tall Structures Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
353	Planning	Health & Welfare Permits	Marijuana Control Board Referral for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00		\$100.00
354	Planning	Administrative Fees	11x17 Color Copies (per page)	\$1.75		\$1.75
355	Planning	Use Permit Fees	Residential Land Use District Conditional Use Permit (CUP) (CUP) Conditional Use Permit Application	\$1,500.00		\$1,500.00
356	Planning	Use Permit Fees	Chickaloon Special Land Use District Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
357	Planning	Platting Fees	Public Hearing or Public Use Easement (PUE) - Stand Alone	\$500.00		\$500.00
358	Planning	Platting Fees	Vacation of Section Line Easement (SLE) or RS 2477 with Regular Plat fee	\$250.00		\$250.00
359	Planning	Road, Street, Sidewalk and Trail Permits	Driveway Permit Deposit (refundable upon final driveway acceptance or denial /non interest bearing)	\$150.00		\$150.00
360	Planning	Platting Fees	Road Inspection fee (1% of construction cost estimate with, a minimum fee of \$500)	\$500.00		\$500.00
361	Planning	Use Permit Fees	Talkeetna Special Land Use Conditional Use Permit (CUP) (CUP) Talkeetna Special Land Use	\$1,500.00		\$1,500.00
362	Planning	Platting Fees	Right-of-Way Acquisition Plats	\$500.00		\$500.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
363	Planning	Use Permit Fees	Conditional Uses	\$1,500.00		\$1,500.00
364	Planning	Use Permit Fees	Regulation of Adult Businesses Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
365	Planning	Administrative Fees	Black & White Copies (per page)	\$0.25		\$0.25
366	Planning	Road, Street, Sidewalk and Trail Permits	Encroachment Permit	\$150.00		\$150.00
367	Planning	Health & Welfare Permits	Liquor License Alaska Alcoholic Beverage Control Board Referrals for Matanuska-Susitna Borough Review of Issuance, Renewal, or Transfer (location, owner)	\$100.00		\$100.00
368	Planning	Platting Fees	Street Name Changes	\$250.00		\$250.00
369	Planning	Use Permit Fees	Nonconforming Structures - Pre-Existing Legal Nonconforming (Grandfather)	\$300.00		\$300.00
370	Planning	Use Permit Fees	Residential Planned Unit Development Application - Concept Plan - Up to 50 Lots	\$500.00		\$500.00
371	Planning	Platting Fees	Public Hearing Continuance (None if Mutually Agreed)			
372	Planning	Platting Fees	Final Plat (only for Regular Plats) 50% of Preliminary Fee			
373	Planning	Road, Street, Sidewalk and Trail Permits	Construction Permit	\$200.00		\$200.00
374	Planning	Administrative Fees	Thumb Drive - 8GB	\$10.00		\$10.00
375	Planning	Use Permit Fees	Earth Materials Extraction Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
376	Planning	Use Permit Fees	Coal Bed Methane Development Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
377	Planning	Administrative Fees	Plat Map/Tax Map Copies/Mylar	\$5.00		\$5.00
378	Planning	Use Permit Fees	Electrical Generating & Delivery Facility Application	\$500.00	Deleted	
379	Planning	Use Permit Fees	Single-Family Residential Land Use District Conditional Use Permit (CUP)	\$1,500.00		\$1,500.00
380	Planning	Use Permit Fees	Liquor License Relocation	\$500.00		\$500.00
381	Planning	Use Permit Fees	Multi-Family Land Use Permit	\$500.00		\$500.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
382	Planning	Health & Welfare Permits	Special Events Permit Site Monitor Fee/Per Day	\$300.00		\$300.00
383	Public Works	Transfer Stations (all)	33-gallon or less bagged or canned garbage - per bag/can (limit of 5 bags/cans per day)	\$3.00		\$3.00
384	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated inside MSB)	\$147.00		\$147.00
385	Public Works	Central Landfill (Disposal Areas)	Minimum Charge for less than 200 pounds	\$15.00		\$15.00
386	Public Works	Central Landfill (Billing Office)	Business Charge Account ID Card Fee	\$5.00		\$5.00
387	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Commercial Disposal - per ton (waste generated outside MSB)	\$294.00		\$294.00
388	Public Works	Central Landfill (Disposal Areas)	Construction & Demolition (C&D) Debris disposal - per ton (debris generated inside MSB)	\$136.00		\$136.00
389	Public Works	Central Landfill (Disposal Areas)	Construction & Demolition (C&D) Debris disposal - per ton (debris generated outside MSB)	\$272.00		\$272.00
390	Public Works	Talkeetna Sewer & Water	Residential Tier 1: per gallon for 3,001 gallons - 7,500 gallons			
391	Public Works	Talkeetna Sewer & Water	Late Charge charge	\$12.50		\$12.50
392	Public Works	Transfer Stations (all)	Tarp	\$10.00	\$5.00	\$15.00
393	Public Works	Talkeetna Sewer & Water	Summer Service Request: During Non-Business Hours Call-Out During Non-Business Hours	\$144.00	\$6.00	\$150.00
394	Public Works	Talkeetna Sewer & Water	Temporary construction Service: 1 1/2" - Delete	\$235.29	Deleted	
395	Public Works	Talkeetna Sewer & Water	New Fee - Commercial Tier 2: per gallon for 7,501 gallons - 12,000 gallons		\$0.02	\$0.02
396	Public Works	Talkeetna Sewer & Water	Residential Sewer Service service	\$60.00		\$60.00
397	Public Works	Central Landfill (Special Waste)	Contaminated Soil disposal - per ton (generated outside the MSB)	\$400.00		\$400.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
398	Public Works	Central Landfill (Special Waste)	Contaminated Soil disposal - per ton (generated inside the MSB)	\$200.00		\$200.00
399	Public Works	Transfer Stations (all)	Unsecured Load Fee (residential)	\$15.00		\$15.00
400	Public Works	Central Landfill (Billing Office)	Late Fees (after 30 days past due)			
401	Public Works	Talkeetna Sewer & Water	New Fee - Commercial Tier 3: per gallon for 12,001 gallons or more		\$0.03	\$0.03
402	Public Works	Talkeetna Sewer & Water	Winter Service Request: During Business Hours Key-Box-Locate: During Business Hours	\$72.00	\$78.00	\$150.00
403	Public Works	Talkeetna Sewer & Water	Mainline Connection Permit Fee Sewer Main Line Connection Fee	\$282.00	(\$32.00)	\$250.00
404	Public Works	Talkeetna Sewer & Water	Accidental Duplicate- Deleted		\$0.00	
405	Public Works	Central Landfill (Special Waste)	Medical Waste disposal - per ton	\$147.00		\$147.00
406	Public Works	Talkeetna Sewer & Water	New Fee - Temporary Off-Site Service Permit Fee		\$100.00	\$100.00
407	Public Works	Central Landfill (Disposal Areas)	Coolant Removal - Residential sized Refrigerant Unit per Residential Refrigerator	\$40.00		\$40.00
408	Public Works	Transfer Stations (Big Lake and Willow ONLY)	Brush - per cubic yard (Residential rate)			
409	Public Works	Talkeetna Sewer & Water	Water Stub Out Connection Fee - Delete	\$94.00	Deleted	
410	Public Works	Talkeetna Sewer & Water	Failure to Connect Penalty - Commercial - Delete	\$69.00	Deleted	
411	Public Works	Talkeetna Sewer & Water	Hydrant Use: Wrench Deposit - Delete	\$24.88	Deleted	
412	Public Works	Transfer Stations (all)	Safety Vest	\$5.00		\$5.00
413	Public Works	Transfer Stations (all)	Per Cubic Yard Rate	\$17.00		\$17.00
414	Public Works	Central Landfill (Green Waste)	Brush - per ton (Commercial rate)	\$128.00		\$128.00
415	Public Works	Talkeetna Sewer & Water	Sewer - Commercial Account Unauthorized Connection - Monthly	\$142.50	Deleted	

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
			Charge from date of connection - Delete			
416	Public Works	Talkeetna Sewer & Water	New Fee - Unauthorized Sewer Discharge Penalty		\$500.00	\$500.00
417	Public Works	Talkeetna Sewer & Water	Water turn on/off fee - During Non-Business Hours - Delete	\$144.00	Deleted	
418	Public Works	Talkeetna Sewer & Water	Hydrant Use: Meter Deposit - Delete	\$207.26	Deleted	
419	Public Works	Central Landfill (Disposal Areas)	Improper Disposal Fee - Commercial Fee Only Special handling fee per 1/2 hr	\$100.00	\$50.00	\$150.00
420	Public Works	Talkeetna Sewer & Water	As-Built Drawings Deposit Contractor w/Deposit for Drawings: Stub-Out Connection	\$500.00		\$500.00
421	Public Works	Central Landfill (Billing Office)	RFID Tag Annual Maintenance and Renewal Fee	\$50.00		\$50.00
422	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Residential Disposal - per ton (waste generated outside MSB)	\$294.00		\$294.00
423	Public Works	Talkeetna Sewer & Water	Winter Service Request: During Non-Business Hours Key Box Locate: During Non-Business Hours	\$144.00	\$156.00	\$300.00
424	Public Works	Talkeetna Sewer & Water	Residential Tier 2: per gallon for 7,501 gallons - 12,000 gallons			
425	Public Works	Talkeetna Sewer & Water	Refundable Deposit - 2 Months at current rate - Delete		Deleted	
426	Public Works	Talkeetna Sewer & Water	Stub-Out Connection Permit Fee Sewer Stub-Out Connection Fee	\$94.00	\$56.00	\$150.00
427	Public Works	Central Landfill (Disposal Areas)	Unsecured Load Fee (commercial)	\$50.00		\$50.00
428	Public Works	Talkeetna Sewer & Water	Commercial Sewer Service	\$114.00	(\$14.00)	\$100.00
429	Public Works	Hazardous Waste Facility at Central Landfill	Residential Rate ONLY - Hazardous Waste Disposal - per ton (households disposal of up to 40 lbs. free: includes all paints, stains, lubricants/oils, herbicides/pesticides, batteries, corrosives, cleaning supplies, e-waste, fluorescent lights, etc.)	\$147.00		\$147.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
430	Public Works	Talkeetna Sewer & Water	New Fee - Seasonal Turn On/Off Service Request: Business Hours Only		\$50.00	\$50.00
431	Public Works	Central Landfill (Billing Office)	Facility Key Deposit (per key)	\$30.00		\$30.00
432	Public Works	Talkeetna Sewer & Water	Disconnect Notice Penalty Shut-Off Delinquency Notice & Delivery Fee	\$31.50	(\$1.50)	\$30.00
433	Public Works	Talkeetna Sewer & Water	Commercial Water Service	\$87.50	\$2.50	\$90.00
434	Public Works	Talkeetna Sewer & Water	Application for Utility Account - Delete	\$385.00	Deleted	
435	Public Works	Talkeetna Sewer & Water	Returned Check Penalty Fee	\$30.00		\$30.00
436	Public Works	Talkeetna Sewer & Water	Temporary Construction Service: 3/4" - Delete	\$59.86	Deleted	
437	Public Works	Central Landfill (Disposal Areas)	Unsecured Load Fee (residential)	\$15.00		\$15.00
438	Public Works	Central Landfill (Green Waste)	Brush - per ton (Residential rate)			
439	Public Works	Central Landfill (Billing Office)	RFID Tag Replacement	\$10.00		\$10.00
440	Public Works	Talkeetna Sewer & Water	New Fee - Disconnect Penalty		\$50.00	\$50.00
441	Public Works	Talkeetna Sewer & Water	Failure to Install Grease Trap Penalty		\$300.00	\$300.00
442	Public Works	Talkeetna Sewer & Water	Summer Service Request: During Business Hours Call-Out During Business Hours	\$72.00	\$3.00	\$75.00
443	Public Works	Transfer Stations (Universal Waste)	Battery (car or larger) - per battery (households dispose of up to 5 batteries for free)	\$5.00		\$5.00
444	Public Works	Talkeetna Sewer & Water	Accidental Duplicate- Deleted		Deleted	
445	Public Works	Transfer Stations (Universal Waste)	Residential Rate ONLY - Hazardous Waste Disposal - per gallon (households disposal of up to 5 gallons free: includes latex paints, used motor or cooking oil, and antifreeze)	\$1.00		\$1.00
446	Public Works	Talkeetna Sewer & Water	Commercial Tier 1: per gallon for 3,001 gallons - 7,500 gallons per	\$11.00	(\$10.99)	\$0.01

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
			1,000-gallons-over-minimum-Metered			
447	Public Works	Talkeetna Sewer & Water	Unauthorized Connection Water - Commercial Account - Monthly Charge from date of connection Penalty	\$87.50	\$662.50	\$750.00
448	Public Works	Central Landfill (Abandoned Vehicle Program)	Towing Fee - per vehicle			
449	Public Works	Central Landfill (Billing Office)	Business Charge Account Set Up Fee	\$50.00		\$50.00
450	Public Works	Central Landfill (Green Waste)	Grass, Leaves, Yard Debris - per ton	\$128.00		\$128.00
451	Public Works	Central Landfill (Special Waste)	Asbestos disposal - per ton (generated inside the MSB)	\$85.00		\$85.00
452	Public Works	Talkeetna Sewer & Water	Unauthorized Turn-On and Turn-Off Penalty	\$99.50	\$150.50	\$250.00
453	Public Works	Talkeetna Sewer & Water	Interrupted Service Service/Stand-by Fee	\$41.25	(\$6.25)	\$35.00
454	Public Works	Central Landfill (Abandoned Vehicle Program)	Daily Storage Fee - per vehicle, per day	\$10.00		\$10.00
455	Public Works	Talkeetna Sewer & Water	Water - Residential Account Unauthorized Connection - Monthly Charge from date of connection - Delete	\$78.00	Deleted	
456	Public Works	Talkeetna Sewer & Water	New Fee - Residential Tier 3: per gallon for 12,001 gallons or more		\$0.02	\$0.02
457	Public Works	Talkeetna Sewer & Water	New Fee - Temporary Off-site Service Tier 2: per gallon for 7,501 gallons - 12,000 gallons		\$0.02	\$0.02
458	Public Works	Central Landfill (Special Waste)	Bio-Solids disposal - per ton	\$160.00		\$160.00
459	Public Works	Talkeetna Sewer & Water	Temporary construction Service: Larger then 2"- By Special Agreement - Delete		Deleted	
460	Public Works	Talkeetna Sewer & Water	Hydrant Use: Wrench and Meter Deposit Temporary Off-Site Construction Service - Bulk Sales: Meter Deposit	\$161.81	\$88.19	\$250.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
461	Public Works	Central Landfill (Billing Office)	Business Charge Account Reactivation Fee	\$25.00		\$25.00
462	Public Works	Talkeetna Sewer & Water	Meter Test 3/4" through 2" Meter - Delete	\$72.00	Deleted	
463	Public Works	Transfer Stations (Big Lake ONLY)	Coolant Removal - Residential sized Refrigerant Unit per Residential Refrigerator	\$40.00		\$40.00
464	Public Works	Talkeetna Sewer & Water	Temporary construction Service: 2" - Delete	\$419.26	Deleted	
465	Public Works	Central Landfill (Disposal Areas)	Safety Vest	\$5.00		\$5.00
466	Public Works	Talkeetna Sewer & Water	Failure to Connect Penalty - Residential	\$35.94	\$9.06	\$45.00
467	Public Works	Talkeetna Sewer & Water	Temporary construction Service: 1" - Delete	\$105.78	Deleted	
468	Public Works	Central Landfill (Special Waste)	Asbestos disposal - per ton (generated outside the MSB)	\$170.00		\$170.00
469	Public Works	Central Landfill (Billing Office)	Commercial RFID Tag Set-Up and Installation	\$100.00		\$100.00
470	Public Works	Hazardous Waste Facility at Central Landfill	Commercial Rate ONLY - Hazardous Waste Disposal - per ton (includes all paints, stains, lubricants/oils, herbicides/pesticides, batteries, corrosives, cleaning supplies, e-waste, fluorescent lights, etc.)	\$147.00		\$147.00
471	Public Works	Central Landfill (Abandoned Vehicle Program)	Processing Fee - per vehicle	\$50.00		\$50.00
472	Public Works	Central Landfill (Disposal Areas)	Animal Carcass - per ton	\$147.00		\$147.00
473	Public Works	Talkeetna Sewer & Water	New Fee - Temporary Off-Site Service Tier 3: per gallon for 12,001 gallons or more		\$0.03	\$0.03
474	Public Works	Talkeetna Sewer & Water	Water Main Line Connection Fee - Delete	\$282.00	Deleted	
475	Public Works	Central Landfill (Disposal Areas)	Scrap Metal - per ton - commercial - \$75; Residential - Free Scrap Metal - per ton	\$75.00		\$75.00

#	Department	Location Type Purpose	Description Change	FY25 Approved Amount	FY26 Net Change	Proposed FY26 Amount
476	Public Works	Central Landfill (Disposal Areas)	Municipal Solid Waste (MSW) Residential Disposal - per ton (waste generated inside MSB)	\$147.00		\$147.00
477	Public Works	Talkeetna Sewer & Water	Temporary Off-Site Service Bulk Sales -Per 1,000 gallons	\$11.00	\$79.00	\$90.00
478	Public Works	Talkeetna Sewer & Water	Temporary Off-Site Service Tier 1: per gallon for 3,001 gallons - 7,500 gallons Off Site Construction Service -Bulk Sales: Service from Fire Hydrant-Per 1,000 Gallons	\$11.00	(\$10.99)	\$0.01
479	Public Works	Central Landfill (Disposal Areas)	Tarp	\$10.00	\$5.00	\$15.00
480	Public Works	Central Landfill (Disposal Areas)	33-gallon or less bagged or canned garbage - per bag/can (limit of 5 bags/cans per day)	\$3.00		\$3.00
481	Public Works	Central Landfill (Disposal Areas)	Coolant Removal - Commercial sized Refrigerant Unit per Commercial Refrigerator	\$60.00		\$60.00
482	Public Works	Talkeetna Sewer & Water	Sewer - Residential Account Unauthorized Connection - Monthly Charge from date of connection - Delete	\$75.00	Deleted	
483	Public Works	Central Landfill (Disposal Areas)	Vehicle or Trailer Weight Ticket - per vehicle or trailer	\$20.00		\$20.00
484	Public Works	Talkeetna Sewer & Water	Water turn on/off fee - During Business Hours - Delete	\$72.00	Deleted	
485	Public Works	Talkeetna Sewer & Water	Residential Water Service	\$78.00	(\$18.00)	\$60.00
486	Public Works	Talkeetna Sewer & Water	Contractor w/Deposit for As-Built Drawings: Mainline Tap connection - Delete	\$750.00	Deleted	
487	Quasi-Judicial Fees	Office of Administrative Hearings	See MSB 3.08.342 and 2.29			
488	Quasi-Judicial Fees	Animal Care & Regulation Classification Appeals	See MSB 15.39.130			
489	Quasi-Judicial Fees	Board of Adjustments and Appeals	See MSB 15.39.130			