


SUBJECT: Approval of a contract amendment with Tyler Technologies in the amount of \$92,746 to move from the current cloud based software, Novatime to Tyler Technologies cloud based software, Time & Attendance with Advanced Scheduling for MSB timekeeping and scheduling needs.

AGENDA OF: August 15, 2023

ASSEMBLY ACTION: Approved under the consent agenda 08/15/23 BJH

AGENDA ACTION REQUESTED: Present to the Assembly for consideration.

Route To Department/Director	Signature	Comments
Originator	<small>8/1/2023</small> X Brooke Loudon <small>Signed by Brooke Loudon</small>	
IT Director	<small>8/1/2023</small> X Leah Jones <small>Signed by Leah Jones</small>	
Purchasing Director	<small>8/1/2023</small> X  <small>Signed by Russ Kraft</small>	
Finance Director	<small>8/2/2023</small> X Cheyenne Heindel <small>Signed by Cheyenne Heindel</small>	
Borough Attorney	<small>8/3/2023</small> X Nicholas Spiropoulos <small>Signed by Nicholas Spiropoulos</small>	
Borough Manager	<small>8/3/2023</small> X Michael Brown <small>Signed by Michael Brown</small>	
Borough Clerk	<small>8/3/2023</small> X Lonnie McKeechie <small>Signed by Lonnie McKeechie</small>	

ATTACHMENT (S) : Fiscal Note: Yes X No

SUMMARY STATEMENT: The Borough currently uses a timekeeping software with Novatime and have been informed that the software will be approaching the end of life in the next two years. The Borough also uses an enterprise resource planning (ERP) system called New World ERP (formerly LOGOS) from Tyler Technologies for enterprise financial management. This software is used for payroll, HR functions, and our financial system. In keeping with the Borough's Information Technology strategic goal of taking an

enterprise approach, we are moving the current timekeeping function from the Novatime software to the Tyler Technologies Time & Attendance with Advanced Scheduling software.

Authorization to renew the existing financial software New World ERP with Tyler Technologies for FY24 was received with the approval of AM 23-026 in the amount of \$262,800. Moving our timekeeping and scheduling needs to Tyler Technologies will increase the total FY24 cost by \$92,746 bringing the total FY24 cost to \$355,546.

Moving to Time & Attendance with Advanced Scheduling will streamline the timekeeping needs across the Borough to include on-call responders who are currently using ePro for timekeeping purposes. It will also simplify the payroll workflow with all timekeeping data flowing directly into our financial system. Another advantage is the Tyler New World platform is a Software as a Service platform providing a private cloud solution that includes all the hardware, software, and expertise necessary to provide a stable and secure solution environment and is a cost-effective way to free the Borough from system maintenance, enabling IT personnel to focus solely on streamlining operations and serving the organization. This will greatly improve the workflow for our Finance and Payroll Divisions also.

The Borough may terminate maintenance and support services effective on the final day of the fiscal year in the event funds are not appropriated for the renewal with 30 days written notice.

RECOMMENDATION OF ADMINISTRATION: Authorization of a contract amendment with Tyler Technologies in the amount of NINETY-TWO THOUSAND SEVEN HUNDRED FORTY-SIX DOLLARS (\$92,746) allowing the MSB to move from the current cloud based software, Novatime, to Tyler Technologies cloud based software, Time & Attendance with Advanced Scheduling for MSB timekeeping and scheduling needs.

MATANUSKA-SUSITNA BOROUGH

FISCAL NOTE

Agenda Date: August 15, 2023

SUBJECT: APPROVAL OF A CONTRACT AMENDMENT WITH TYLER TECHNOLOGIES IN THE AMOUNT OF \$92,746 TO MOVE FROM THE CURRENT CLOUD BASED SOFTWARE, NOVATIME, TO TYLER TECHNOLOGIES CLOUD BASED SOFTWARE, TIME & ATTENDANCE WITH ADVANCED SCHEDULING FOR MSB TIMEKEEPING AND SCHEDULING NEEDS.

FISCAL ACTION (TO BE COMPLETED BY FINANCE)	FISCAL IMPACT YES NO
AMOUNT REQUESTED \$92,746	FUNDING SOURCE
FROM ACCOUNT # 480.000.000 4XX.XXX	PROJECT 47506-4200-4202
TO ACCOUNT : 100.115.121 3XX.XXX	PROJECT #
VERIFIED BY: <div style="text-align: right;">8 / 1 / 2 0 2 3</div> <div style="text-align: center;"> X L i e s e l W e i l a n d _____ S i g n e d b y : L i e s e l W e i l a n d </div>	CERTIFIED BY:
DATE: 8/1/2023	DATE:

EXPENDITURES/REVENUES:

(Thousands of Dollars)

OPERATING	FY2023	FY2024	FY2025	FY2026	FY2027	FY2028
Personnel Services						
Travel						
Contractual						
Supplies						
Equipment						
Land/Structures						
Grants, Claims						
Miscellaneous						
TOTAL OPERATING						

CAPITAL		92.7				
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REVENUE						
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FUNDING:

(Thousands of Dollars)

General Fund						
State/Federal Funds						
Other		92.7				
TOTAL		92.7				

POSITIONS:

Full-Time						
Part-Time						
Temporary						

ANALYSIS: (Attach a separate page if necessary)

PREPARED BY: _____ PHONE: _____

DEPARTMENT: _____ DATE: _____

8 / 2 / 2 0 2 3

APPROVED BY:

X

C h e y e n n e H e i n d e l

DATE:

S i g n e d b y : C h e y e n n e H e i n d e l