

Introduced: 05/15/18
Public Hearing: 06/05/18
Adopted: 06/05/18

**MATANUSKA-SUSITNA BOROUGH
RESOLUTION SERIAL NO. 18-032**

A RESOLUTION OF THE MATANUSKA-SUSITNA BOROUGH ASSEMBLY APPROVING THE SCOPE OF WORK AND BUDGET FOR THE INFORMATION TECHNOLOGY STRATEGIC PLAN SUPPORT PROJECT FUND 47050.

WHEREAS, the Information Technology Department Strategic Plan supports the technology needs of the Borough; and

WHEREAS, the funds for this project are available in the fiscal year 2018 Information Technology Department operating budget and will lapse on June 30, 2018, if not reappropriated to a nonlapsing fund; and

WHEREAS, the reappropriation of funds will move the Borough toward life cycle replacements of system infrastructure, more modern and efficient systems, better tools for Borough personnel to manage the daily operations of Borough business, and continue to enhance information security, the further build out of the Borough eCommerce system, better tools to allow for more transparency and public involvement, and steady progress toward building a Smart Community; and

WHEREAS, the Assembly reappropriated funds in the amount of \$181,697 with Ordinance Serial No. 18-052 for the Information Technology Strategic Plan Support project no. 47050; and

WHEREAS, the Assembly is required to approve the scope of work and budget prior to any expenditures.

NOW, THEREFORE, BE IT RESOLVED, that the Assembly hereby approves the following scope of work and budgets.

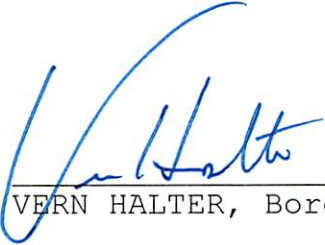
SCOPE OF WORK

The funds in this project will provide support for the IT Information Technology Strategic Plan: 1) Enterprise Approach to Systems and Data, 2) Provide Tools and Training to Elevate Organizational Management Maturity, 3) Build a Smart Community, and 4) Make IT an Exhilarating Experience.


BUDGET

Area-wide, Information Technology Department
Fiscal Year 2018 Operating \$181,697

ADOPTED by the Matanuska-Susitna Borough Assembly this 5 day of June, 2018.


VERN HALTER, Borough Mayor

ATTEST:


LONNIE R. McKECHNIE, CMC, Borough Clerk

(SEAL)

PASSED UNANIMOUSLY: Sykes, McKee, Leonard, Mayfield, Doty, and Kowalke